

Survey of Local Government Finances for Utah Counties						
Fiscal Year Ended December 31, 2005			SAVE THIS SPREADSHEET UNDER NEW NAME THAT CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END			
		Amount/Response	Example: SaltLakeCo04			
COUNTY NAME (FILL IN AT RIGHT):						
A. TAXES						
<u>Property Taxes:</u>						
General fund		2,695,826				
Library		142,201				
Flood control		0				
Municipal service areas		0				
Bond repayment		0				
Assessing and collecting		557,582				
Tort liability		0				
Other		0				
Total Property Taxes	TO1	3,395,609				
<u>General sales and use taxes</u>						
Mass transit tax		0				
County option sales tax		641,819				
Local sales tax		1,087,398				
Zoo, arts and parks (ZAP) tax		0				
Rural hospital tax		0				
Total general sales and use taxes	T09	1,729,217				
<u>Special base sales taxes</u>						
Transient room tax		47,378				
Tourism - Transient room tax						
Tourism - Restaurant tax		88,405				
Tourism - Short-term leasing						
Total special base sales taxes	T19	135,783				
Occupation & Business Licensing & permit taxes	T28					
Other Licensing & permit taxes	T29					
Other Taxes	T99	208,603				
Fee in lieu	T01	356,551				
B. FEDERAL AID						
Federal payments in lieu of taxes	B30	907,925				
All other federal grants	B89	511,057				
C. STATE AID						
Road fund allotments	C46	1,742,606				
Public welfare (including Medicaid)	C79					
Other state grants	C89	527,420				
Sum of "welfare" and "other" only		527,420				
D. FROM OTHER LOCAL GOVERNMENTS						
All purposes	D89	245,442				
E. CHARGES AND MISC. REVENUE						
Hospital charges	A36	0				
Misc Commercial Activities	A03	0				
Natural resources charges	A59	0				
Other fees and charges	A89	3,552,168				
Special assessments	U01	0				
Sale of real property	U11	0				
Interest earnings	U20	288,330				

Fines and forfeits	U30	306,987	
Rents	U40	0	
Royalties	U41	22,791	
Private Donations	U50	0	
Misc. other revenue	U99	46,654	
TOTAL REVENUE (PARTS A-E)		13,977,143	

PART II. EXPENDITURES								
F. DIRECT EXPENDITURES								
		Salaries & wages	Current expenses		Construction		Purchase of equip., land, buildings	
Legislative and Central Admin.:	E29	492,413	E29	87,822	F29		G29	2,121
Judicial and Legal:	E25	469,867	E25	359,887	F25		G25	0
Financial Administration:	E23	609,551	E23	305,802	F23		G23	9,197
Planning and Zoning:	E29	274,729	E29	81,838	F29	0	G29	0
Police Protection (Sheriff):	E62	1,024,631	E62	900,942	F62	0	G62	10,828
Fire Protection:	E24	64,952	E24	141,023	F24	0	G24	0
Correctional institutions	E04	1,635,679	E04	573,099	F04	0	G04	0
Other Corrections	E05		E05		F05		G05	
Health:	E32	25,150	E32	350,455	F32		G32	
Welfare institutions	E77		E77		F77		G77	
Other public welfare	E79	0	E79	0	F79	0	G79	0
County Hospital:	E36	0	E36	0	F36	0	G36	0
Streets and Roads:	E44	1,182,052	E44	201,887	F44	0	G44	1,333,104
General Public Buildings:	E31	129,933	E31	361,873	F31		G31	2,830,444
Parks and Recreation:	E61	0	E61	38,647	F61	0	G61	0
Libraries:	E52	97,195	E52	142,334	F52		G52	1,796
Natural Resources:	E59	102,106	E59	253,721	F59		G59	1,039
Redevelopment:	E50		E50		F50		G50	
Economic Development:	E89		E89	509,033	F89		G89	
Interest on Debt:			I89	390,454				
Misc commercial activities	E03		E03		F03		G03	
All Other Expenditures -- specify on line below:								
	E89	0	E89	536,360	F89	0	G89	0
Salaries and wages for Force Account Construction	F89							
TOTAL of Direct Expenditure Categories	Z00	6,108,258		5,235,177		0		4,188,529
TOTAL ALL DIRECT EXPENDITURES		15,531,964						
G. INTERGOVERNMENTAL EXPENDITURES								
Paid to State:								
Fire	L24	0						
Transit subsidies	L94	0						
Health	L32	0						
Welfare	L79	0						
Libraries	L52	0						
All other	L89	0						
TOTAL		0						
Paid to Other Local Governments:								
Fire	M24	0						
Transit subsidies	M94	0						
Health	M32	62,528						
Welfare	M79	132,667						
Libraries	M52	0						
All other	M89	0						
TOTAL		195,195						
TOTAL ALL EXPENDITURES (PARTS F-G)		15,727,159						

PART III. DEBT		
H. LONG TERM GENERAL DEBT		
All Bonded Debt:		
Debt outstanding Beginning of Year	19U	7,325,000
Issued	29U	699,000
Retired	39U	440,000
Revenue bonds outstanding EOY	44U	1,909,000
General ob. bonds outstanding EOY	41U	5,675,000
Public Debt for Private Purposes:		
Debt outstanding Beginning of Year	19T	0
Issued	24T	0
Retired	34T	0
Revenue bonds outstanding EOY	44T	0
I. OTHER LONG-TERM OBLIGATIONS		
Other Debt:		
Specify here: Tar sands pit		
Outstanding at beginning of fiscal year		0
Issued this year		573,069
Retired this year		20,426
Balance at end of fiscal year		552,643
Year final payment due		2006
Specify here:		
Outstanding at beginning of fiscal year		-
Issued this year		-
Retired this year		-
Balance at end of fiscal year		0
Year final payment due		
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		0
Issued this year		0
Retired this year	G89	0
Balance at end of fiscal year		0
Year final payment due		
Accrued Leave Liability:		
Balance at end of fiscal year		344,114

J. SHORT TERM DEBT OUTSTANDING							
Beginning of fiscal year	61V		0				
End of fiscal year	64V		0				
K. GOVERNMENTAL FUNDS BALANCE, YEAR END							
Restricted fund balance	60		1,778,628				
Available for appropriation	70		9,645,000				
Total governmental funds balance	80		11,423,628				
L. CASH AND INVESTMENTS AT END OF YEAR							
Debt service funds	W01		863,161				
Capital projects/enterprise funds	W31		699,000				
Other funds	W61		8,888,447				
PART M. Data supplied by:				If you have any questions about the form, call or write:			
Name	Aycock, Miles & Ass		Kent Godfrey				
Title	Auditors		Office of the State Auditor				
Date:	11-Jul-06		E310 State Capitol Complex				
Telephone -- area code and number	435-722-5153		Salt Lake City, UT 84114-2310				
			(801)538-1384 or 1-800-622-1243				
Include this form with audit report / financial statement submitted to:			kgodfrey@utah.gov				
Office of the State Auditor							
E310 State Capitol Complex							
Salt Lake City, UT 84114-2310							
Or email to: utforms@utah.gov						Updated 1/17/2006	