

Survey of Local Government Finances for Utah Counties						
Fiscal Year Ended December 31, 2005			SAVE THIS SPREADSHEET UNDER NEW NAME THAT			
			CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END			
		Amount/Response	Example: SaltLakeCo04			
COUNTY NAME (FILL IN AT RIGHT):						
A. TAXES						
<u>Property Taxes:</u>						
General fund		6,597,929				
Library						
Flood control						
Municipal service areas						
Bond repayment						
Assessing and collecting		1,790,935				
Tort liability						
Other		578,151				
Total Property Taxes	TO1	8,967,015				
<u>General sales and use taxes</u>						
Mass transit tax						
County option sales tax		3,387,669				
Local sales tax		619,043				
Zoo, arts and parks (ZAP) tax		1,140,095				
Rural hospital tax						
Total general sales and use taxes	T09	5,146,807				
<u>Special base sales taxes</u>						
Transient room tax		263,530				
Tourism - Transient room tax						
Tourism - Restaurant tax		812,229				
Tourism - Short-term leasing						
Total special base sales taxes	T19	1,075,759				
Occupation & Business Licensing & permit taxes	T28					
Other Licensing & permit taxes	T29					
Other Taxes	T99	368,162				
Fee in lieu	T01	1,201,800				
B. FEDERAL AID						
Federal payments in lieu of taxes	B30	335,389				
All other federal grants	B89	1,491,329				
C. STATE AID						
Road fund allotments	C46	1,136,721				
Public welfare (including Medicaid)	C79	104,797				
Other state grants	C89	1,998,253				
Sum of "welfare" and "other" only		2,103,050				
D. FROM OTHER LOCAL GOVERNMENTS						
All purposes	D89	116,255				
E. CHARGES AND MISC. REVENUE						
Hospital charges	A36					
Misc Commercial Activities	A03					
Natural resources charges	A59					
Other fees and charges	A89	5,636,448				
Special assessments	U01					
Sale of real property	U11	824,858				
Interest earnings	U20	583,319				
Fines and forfeits	U30	134,003				
Rents	U40	165,998				
Royalties	U41					
Private Donations	U50					
Misc. other revenue	U99	494,958				

TOTAL REVENUE (PARTS A-E)		29,781,871
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PART II. EXPENDITURES								
F. DIRECT EXPENDITURES								
		Salaries & wages	Current expenses		Construction		Purchase of equip., land, buildings	
Legislative and Central Admin.:	E29	260,746	E29	268,987	F29	0	G29	0
Judicial and Legal:	E25	604,726	E25	420,003	F25	0	G25	0
Financial Administration:	E23	825,753	E23	194,348	F23	0	G23	0
Planning and Zoning:	E29	182,789	E29	73,400	F29	0	G29	0
Police Protection (Sheriff):	E62	2,343,312	E62	550,902	F62	0	G62	350,985
Fire Protection:	E24	129,836	E24	562,466	F24	0	G24	85,520
Correctional institutions	E04	2,553,342	E04	1,307,072	F04	353,472	G04	65,006
Other Corrections	E05		E05		F05		G05	
Health:	E32	0	E32	2,567,426	F32	0	G32	0
Welfare institutions	E77		E77		F77		G77	
Other public welfare	E79	204,090	E79	322,324	F79	0	G79	54,418
County Hospital:	E36	0	E36	0	F36	0	G36	0
Streets and Roads:	E44	559,533	E44	613,861	F44	0	G44	356,979
General Public Buildings:	E31	152,360	E31	111,885	F31	957,481	G31	176,275
Parks and Recreation:	E61	10,053	E61	1,104,404	F61	0	G61	0
Libraries:	E52	17,520	E52	33,507	F52	0	G52	0
Natural Resources:	E59	128,347	E59	328,376	F59	0	G59	38,574
Redevelopment:	E50	0	E50	0	F50	0	G50	0
Economic Development:	E89	0	E89	44,916	F89	0	G89	0
Interest on Debt:			I89	747,221				
Misc commercial activities	E03		E03		F03		G03	
All Other Expenditures -- specify on line below:								
	E89	4,320,427	E89	1,086,376	F89	0	G89	324,589
Salaries and wages for Force Account Construction	F89							
TOTAL of Direct Expenditure Categories	Z00	12,292,834		10,337,474		1,310,953		1,452,346
TOTAL ALL DIRECT EXPENDITURES		25,393,607						
G. INTERGOVERNMENTAL EXPENDITURES								
Paid to State:								
Fire	L24	12,302						
Transit subsidies	L94	0						
Health	L32	0						
Welfare	L79	0						
Libraries	L52	118,306						
All other	L89	0						
TOTAL		130,608						
Paid to Other Local Governments:								
Fire	M24	0						
Transit subsidies	M94	0						
Health	M32	0						
Welfare	M79	0						
Libraries	M52	0						
All other	M89	615,423						
TOTAL		615,423						
TOTAL ALL EXPENDITURES (PARTS F-G)		26,139,638						

PART III. DEBT		
H. LONG TERM GENERAL DEBT		
All Bonded Debt:		
Debt outstanding Beginning of Year	19U	16,115,000
Issued	29U	0
Retired	39U	620,000
Revenue bonds outstanding EOY	44U	15,495,000
General ob. bonds outstanding EOY	41U	0
Public Debt for Private Purposes:		
Debt outstanding Beginning of Year	19T	0
Issued	24T	0
Retired	34T	0
Revenue bonds outstanding EOY	44T	0
I. OTHER LONG-TERM OBLIGATIONS		
Other Debt:		
Specify here:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		
Specify here:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		308,110
Issued this year		0
Retired this year	G89	150,358
Balance at end of fiscal year		157,752
Year final payment due		2006
Accrued Leave Liability:		
Balance at end of fiscal year		806,722

J. SHORT TERM DEBT OUTSTANDING							
Beginning of fiscal year	61V		0				
End of fiscal year	64V		0				
K. GOVERNMENTAL FUNDS BALANCE, YEAR END							
Restricted fund balance	60		4,969,342				
Available for appropriation	70		9,777,578				
Total governmental funds balance	80		14,746,920				
L. CASH AND INVESTMENTS AT END OF YEAR							
Debt service funds	W01		13,799				
Capital projects/enterprise funds	W31		0				
Other funds	W61		14,420,301				
PART M. Data supplied by:				If you have any questions about the form, call or write:			
Name	Cameron Jensen		Kent Godfrey				
Title	Finance Director		Office of the State Auditor				
Date:	6/26/2006		E310 State Capitol Complex				
Telephone -- area code and number	435-755-1855		Salt Lake City, UT 84114-2310				
			(801)538-1384 or 1-800-622-1243				
Include this form with audit report / financial statement submitted to:			kgodfrey@utah.gov				
Office of the State Auditor							
E310 State Capitol Complex							
Salt Lake City, UT 84114-2310							
Or email to: utforms@utah.gov						Updated 1/17/2006	