

Survey of Local Government Finances for Utah Counties							
Fiscal Year Ended December 31, 2005							
				SAVE THIS SPREADSHEET UNDER NEW NAME THAT		CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END	
		Amount/Response	Example: SaltLakeCo04				
COUNTY NAME (FILL IN AT RIGHT):	BOX ELDER COUNTY						
A. TAXES							
Property Taxes:							
General fund		3,183,061					
Library		195,216					
Flood control							
Municipal service areas							
Bond repayment		417,035					
Assessing and collecting		1,134,997					
Tort liability							
Other		442,875					
Total Property Taxes	TO1	5,373,184					
General sales and use taxes							
Mass transit tax							
County option sales tax		1,448,165					
Local sales tax		877,498					
Zoo, arts and parks (ZAP) tax							
Rural hospital tax							
Total general sales and use taxes	T09	2,325,663					
Special base sales taxes							
Transient room tax							
Tourism - Transient room tax		78,613					
Tourism - Restaurant tax		314,857					
Tourism - Short-term leasing							
Total special base sales taxes	T19	393,471					
Occupation & Business Licensing & permit taxes	T28	390,744					
Other Licensing & permit taxes	T29	8,340					
Other Taxes	T99	1,767					
Fee in lieu	T01	745,431					
B. FEDERAL AID							
Federal payments in lieu of taxes	B30	1,703,873					
All other federal grants	B89	149,023					
C. STATE AID							
Road fund allotments	C46	1,873,284					
Public welfare (including Medicaid)	C79						
Other state grants	C89	293,074					
Sum of "welfare" and "other" only		293,074					
D. FROM OTHER LOCAL GOVERNMENTS							
All purposes	D89						
E. CHARGES AND MISC. REVENUE							
Hospital charges	A36						
Misc Commercial Activities	A03						
Natural resources charges	A59						
Other fees and charges	A89	4,138,334					
Special assessments	U01						
Sale of real property	U11						
Interest earnings	U20	365,433					
Fines and forfeits	U30	1,096,596					
Rents	U40	219,447					
Royalties	U41						
Private Donations	U50	22,190					
Misc. other revenue	U99	663,279					
TOTAL REVENUE (PARTS A-E)		19,763,132					
PART II. EXPENDITURES							
F. DIRECT EXPENDITURES							
		Salaries & wages	Current expenses	Construction	Purchase of equip., land, buildings		
Legislative and Central Admin.:	E29	439,206	E29 239,113	F29	G29	15,967	
Judicial and Legal:	E25	400,464	E25 458,505	F25	G25	6,306	
Financial Administration:	E23	659,834	E23 554,403	F23	G23	436,036	
Planning and Zoning:	E29	90,011	E29 176,095	F29	G29	2,890	
Police Protection (Sheriff):	E62	1,558,527	E62 1,940,103	F62	G62	430,898	
Fire Protection:	E24	74,680	E24 165,028	F24	G24	154,572	
Correctional institutions	E04	1,137,163	E04 784,632	F04	G04	89,365	
Other Corrections	E05		E05	F05	G05		
Health:	E32	207,325	E32 575,370	F32	G32	216,423	
Welfare institutions	E77		E77	F77	G77		
Other public welfare	E79		E79	F79	G79		
County Hospital:	E36		E36	F36	G36		
Streets and Roads:	E44	920,518	E44 1,406,532	F44	G44	1,014,616	
General Public Buildings:	E31	107,953	E31 102,677	F31	G31	26,313	
Parks and Recreation:	E61		E61	F61	G61		
Libraries:	E52		E52	F52	G52		
Natural Resources:	E59	242,950	E59 423,632	F59	G59	381,978	
Redevelopment:	E50	26,481	E50 105,134	F50	G50	559,638	
Economic Development:	E89	18,868	E89 45,448	F89	G89		
Interest on Debt:			I89				
Misc commercial activities	E03		E03	F03	G03		
All Other Expenditures -- specify on line below:							
Salaries and wages for Force Account Construction	E89	166,218	E89 394,808	F89	G89	220,433	
TOTAL of Direct Expenditure Categories	Z00	6,050,197	7,371,481	0	3,555,436		

TOTAL ALL DIRECT EXPENDITURES		16,977,114
-------------------------------	--	------------

G. INTERGOVERNMENTAL EXPENDITURES		
Paid to State:		
Fire	L24	68,902
Transit subsidies	L94	
Health	L32	
Welfare	L79	
Libraries	L52	257,944
All other	L89	
TOTAL		326,846
Paid to Other Local Governments:		
Fire	M24	30,114
Transit subsidies	M94	
Health	M32	498,629
Welfare	M79	103,639
Libraries	M52	
All other	M89	43,706
TOTAL		676,087
TOTAL ALL EXPENDITURES (PARTS F-G)		
		17,980,047
PART III. DEBT		
H. LONG TERM GENERAL DEBT		
All Bonded Debt:		
Debt outstanding Beginning of Year	19U	8,743,000
Issued	29U	1,338,000
Retired	39U	579,000
Revenue bonds outstanding EOY	44U	5,927,000
General ob. bonds outstanding EOY	41U	3,575,000
Public Debt for Private Purposes:		
Debt outstanding Beginning of Year	19T	
Issued	24T	
Retired	34T	
Revenue bonds outstanding EOY	44T	0
I. OTHER LONG-TERM OBLIGATIONS		
Other Debt:		
Specify here:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		
Specify here:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		75,139
Issued this year		
Retired this year	G89	49,396
Balance at end of fiscal year		25,744
Year final payment due		2006
Accrued Leave Liability:		
Balance at end of fiscal year		162,549
J. SHORT TERM DEBT OUTSTANDING		
Beginning of fiscal year	61V	
End of fiscal year	64V	
K. GOVERNMENTAL FUNDS BALANCE, YEAR END		
Restricted fund balance	60	4,181,774
Available for appropriation	70	7,100,148
Total governmental funds balance	80	11,281,922
L. CASH AND INVESTMENTS AT END OF YEAR		
Debt service funds	W01	415,137
Capital projects/enterprise funds	W31	2,633,346
Other funds	W61	4,084,022
PART M. Data supplied by:		
Name	Roger Handy	Kent Godfrey
Title	County Auditor	Office of the State Auditor
Date:	7/19/2006	E310 State Capitol Complex
Telephone -- area code and number	435-723-3388	Salt Lake City, UT 84114-2310
		(801)538-1384 or 1-800-622-1243
Include this form with audit report / financial statement submitted to:		kgodfrey@utah.gov
Office of the State Auditor		
E310 State Capitol Complex		
Salt Lake City, UT 84114-2310		
Or email to: utforms@utah.gov		Updated 1/17/2006