

Survey of Local Government Finances for Utah Counties
Fiscal Year Ended December 31, 2004

**SAVE THIS SPREADSHEET UNDER NEW NAME THAT
CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END**
Example: SaltLakeCo04

COUNTY NAME (FILL IN AT RIGHT):	Amount/Response
	Duchesne County
A. TAXES	
<u>Property Taxes:</u>	
General fund	5,385,745
Library	121,375
Flood control	
Municipal service areas	
Bond repayment	
Assessing and collecting	
Tort liability	
Other	
Total Property Taxes	5,507,120
<u>General sales and use taxes</u>	
Mass transit tax	
County option sales tax	
Local sales tax	
Zoo, arts and parks (ZAP) tax	
Rural hospital tax	
Total general sales and use taxes	0
<u>Special base sales taxes</u>	
Transient room tax	
Tourism - Transient room tax	
Tourism - Restaurant tax	
Tourism - Short-term leasing	
Total special base sales taxes	0
Licenses and permits	145,675
Fee in lieu	
B. FEDERAL AID	
Federal payments in lieu of taxes	
All other federal grants	
C. STATE AID	
Road fund allotments	1,893,221
Public welfare (including Medicaid)	
Other state grants	
Sum of "welfare" and "other" only	0
D. FROM OTHER LOCAL GOVERNMENTS	
All purposes	1,306,938

E. CHARGES AND MISC. REVENUE

Hospital charges	A36	
Other fees and charges	A89	3,587,552
Special assessments	U01	
Sale of real property	U11	
Interest earnings	U20	186,013
Rents and royalties	U40	
Fines and forfeits	U99	
Misc. other revenue	U99	265,481
TOTAL REVENUE (PARTS A-E)		12,892,000

PART II. EXPENDITURES

F. DIRECT EXPENDITURES

		Salaries & wages	Current expenses	Construction	Purchase of equip., land, buildings	
Legislative and Central Admin.:	E29		E29	F29	G29	
Judicial and Legal:	E25		E25	F25	G25	
Financial Administration:	E23		E23	F23	G23	
Planning and Zoning:	E29		E29	F29	G29	
Police Protection (Sheriff):	E62	2,187,821	E62	2,281,817	F62	G62
Fire Protection:	E24		E24	F24	G24	
Corrections:	E05		E05	F05	G05	
Health:	E32		E32	649,877	F32	G32
Welfare (incl. nursing homes):	E79		E79	F79	G79	
County Hospital:	E36		E36	F36	G36	
Streets and Roads:	E44	155,815	E44	1,414,260	F44	701,172 G44
General Public Buildings:	E31		E31	F31	G31	
Parks and Recreation:	E61	24,996	E61	325,240	F61	G61
Libraries:	E52		E52	F52	G52	
Natural Resources:	E59		E59	F59	G59	
Redevelopment:	E50		E50	F50	G50	
Economic Development:	E89	157,837	E89	541,351	F89	G89
Interest on Debt:			I89			
All Other Expenditures:	E89	856,560	E89	1,549,677	F89	854,417 G89 364,641
Force Account Construction: Salaries and wages	F89					
TOTAL of Direct Expenditure Categories	Z00	3,383,029		6,762,223	1,555,589	364,641
TOTAL ALL DIRECT EXPENDITURES		12,065,482				

G. INTERGOVERNMENTAL EXPENDITURES

Paid to State:		
Fire	L24	
Transit subsidies	L94	

Health	L32	
Welfare	L79	
Libraries	L52	
All other	L89	
TOTAL		0
Paid to Other Local Governments:		
Fire	M24	
Transit subsidies	M94	
Health	M32	
Welfare	M79	
Libraries	M52	
All other	M89	
TOTAL		0
TOTAL ALL EXPENDITURES (PARTS F-G)		12,065,482
PART III. DEBT		
H. LONG TERM GENERAL DEBT		
All Bonded Debt:		
Debt outstanding Beginning of Year	19X	7,820,000
Issued	29X	
Retired	39X	495,000
Revenue bonds outstanding EOY	44X	
General ob. bonds outstanding EOY	41X	7,325,000
Public Debt for Private Purposes:		
Debt outstanding Beginning of Year	19T	
Issued	24T	
Retired	34T	
Revenue bonds outstanding EOY	44T	0
I. OTHER LONG-TERM OBLIGATIONS		
Other Debt:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0

Year final payment due		
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year	G89	
Balance at end of fiscal year		0
Year final payment due		
Accrued Leave Liability:		
Balance at end of fiscal year		
J. SHORT TERM DEBT OUTSTANDING		
Beginning of fiscal year	61V	
End of fiscal year	64V	
K. GOVERNMENTAL FUNDS BALANCE, YEAR END		
Restricted fund balance	60	0
Available for appropriation	70	11,449,417
Total governmental funds balance	80	11,449,417
L. CASH AND INVESTMENTS AT END OF YEAR		
Debt service funds	W01	718,274
Capital projects/enterprise funds	W31	4,342,540
Other funds	W61	4,589,689

PART M. Data supplied by:

Name	Ryan Snow
Title	Auditor
Date:	6/28/2005
Telephone -- area code and number	(435) 722-5153

Include this form with audit report / financial statement submitted to:
Office of the State Auditor
E310 State Capitol Complex
Salt Lake City, UT 84114-2310

Or email to: utforms@utah.gov

If you have any questions about the form, call or write:

Kent Godfrey
Office of the State Auditor
E310 State Capitol Complex
Salt Lake City, UT 84114-2310
(801)538-1384 or 1-800-622-1243
kgodfrey@utah.gov