

FORM **F-65(UT-1)**
(11-18-2003)

County

Iron County
68 South 100 East
Parowan UT 84761

**SURVEY OF LOCAL
GOVERNMENT FINANCES
UTAH COUNTIES**

**FISCAL YEAR ENDED
DECEMBER 31, 2003**

INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.

Part I REVENUE

A. TAXES

	Amount Omit cents
Property taxes	
General fund	2,667,419
Library	131,997
Flood control	
Municipal service areas	
Bond repayment	
Assessing and collecting	607,737
Tort liability	
Other Public Health	140,247
TOTAL PROPERTY TAXES	3,547,400
General sales and use taxes	
Mass transit tax	
County option sales tax	1,209,167
Local sales tax	497,527
Zoo, arts and parks (ZAP) tax	
Rural hospital tax	
TOTAL GENERAL SALES AND USE TAXES	1,706,694
Special base sales taxes	
Transient room tax	444,573
Tourism - Transient room tax	
Tourism - Restaurant tax	329,195
Tourism - Short-term leasing	
TOTAL SPECIAL BASE SALES TAXES	773,768
Licenses and permits	341,615
Fee in lieu	358,766

B. FEDERAL AID

	Amount Omit cents
Federal payments in lieu of taxes	1,490,888
All other Federal grants	69,715

C. STATE AID

	Amount Omit cents
1. Road fund allotments	1,342,002
2. Public welfare (including Medicaid)	
3. Other State grants	
4. TOTAL (Sum of lines C2 and C3 ONLY)	

D. FROM OTHER LOCAL GOVERNMENTS

All purposes	
--------------	--

E. CHARGES AND MISCELLANEOUS REVENUE

Hospital charges	
Other fees and charges	1,937,602
Special assessments	
Sale of real property	
Interest earnings	67,174
Rents and royalties	
Fines and forfeitures	702,752
Miscellaneous other revenue	2,023,115

TOTAL REVENUE (Sum of items A-E above) → \$ 14,361,491

CONTINUE ON PAGE 2 WITH PART II, ITEM F

2003

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.
 Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages	Current expenses	Construction	Purchase of equipment, land, and buildings		
	(1)	(2)	(3)	(4)		
Legislative and central administration	E29 81,720	E29 58,874	F29	G29		
Judicial and legal	E25 563,890	E25 479,839	F25	G25		
Financial administration*	E23 966,143	E23 153,657	F23	G23		
Planning and zoning	E29 112,677	E29 112,530	F29	G29		
Police protection (sheriff)	E62 1,090,955	E62 1,386,845	F62	G62		
Fire protection	E24	E24 466,970	F24	G24		
Corrections	E05 1,377,281	E05 1,261,695	F05	G05		
Health	E32	E32 152,164	F32	G32		
Welfare (including nursing homes)	E79	E79 1,000	F79	G79		
County hospital	E36	E36	F36	G36		
Streets and roads	E44 700,777	E44 1,260,197	F44	G44		
General public buildings	E31 86,974	E31 440,207	F31	G31 6,263,084		
Parks and recreation	E61 42,144	E61 159,788	F61	G61		
Libraries	E52	E52 196,805	F52	G52		
Natural resources	E59	E59	F59	G59		
Redevelopment	E50	E50	F50	G50		
Economic development	E89 62,431	E89 389,043	F89	G89		
Interest on debt		I89 187,143				
All other expenditures – Specify <input checked="" type="checkbox"/>	E89 942,249	E89 5,372,493	F89	G89		
Salaries and wages for force account construction	F89					
TOTAL DIRECT EXPENDITURES →	Z00 \$ 6,027,241	\$ 12,079,250	\$	\$ 6,263,084		
G. INTER-GOVERNMENTAL EXPENDITURES	Fire (1)	Transit subsidies (2)	Health (3)	Welfare (4)	Libraries (5)	All other (5)
	L24	L94	L32	L79	L52	L89
Paid to state	\$					
Paid to other local governments	M24	M94	M32	M79	M52	M89

*Financial administration – Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

Part III DEBT

H. LONG TERM GENERAL

Amount (Omit cents)				
Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
19X All bonded debt 5,596,750	29X 6,060,000	39X 1,662,000	44X 9,994,750	41X
19T Public debt for privately owned housing, industrial or business purposes	24T	34T	44T	

I. OTHER LONG TERM GENERAL OBLIGATIONS

Amount (Omit cents)				
Outstanding balance 1/1/03 (1)	Issued FY03 (2)	Retired FY03 (3)	Balance 12/31/03 (4)	Year final payment due (5)
Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.) Specify <input checked="" type="checkbox"/>				
Lease purchase agreements 34,791		G89 34,791		
Accrued leave liability (sick leave and vacation)			413,349	

J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2003

	Amount (Omit cents)
Beginning of year	61V \$
End of year	64V \$

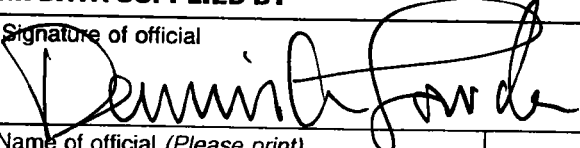
K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2003

	Amount (Omit cents)
Restricted fund balance	60 \$
Available for appropriation	70 \$ 5,186,212
Total governmental funds balance	80 \$ 5,186,212

L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2003
(Report all investments at book value.)

	DEBT SERVICE FUNDS Reserves held for redemption of long term debt	CAPITAL PROJECTS/ ENTERPRISE FUNDS Unexpended proceeds from bond sales	OTHER FUNDS All other funds except employee retirement funds
Cash and investments	W01 135,495	W31	W61 2,244,517

M. DATA SUPPLIED BY

Signature of official

 Name of official (Please print)
 Dennis Lowder
 Telephone
 Area code: 435, Number: 477-8330, Extension:
 Title
 Auditor
 Date
 10-04-04

Include this form with audit report/ financial statement submitted to:

STATE AUDITOR
 211 STATE CAPITOL
 SALT LAKE CITY, UT 84114

If you have any questions about the form, call or write:

KENT GODFREY
 OFFICE OF THE STATE AUDITOR
 211 STATE CAPITOL
 SALT LAKE CITY, UT 84114
 (801) 538-1384 or 1-800-622-1243
 kgodfrey@utah.gov