

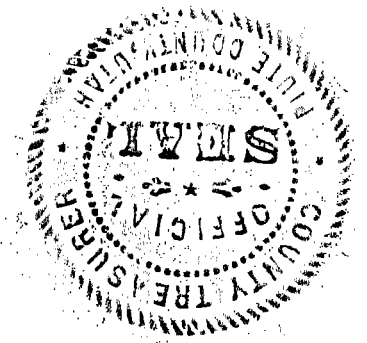
CERTIFICATION OF BUDGET

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of PIUTE County for the calendar year ending DECEMBER 31, 2003 as approved and adopted by resolution no. 120902 dated December 9, 2002. An appropriate public hearing was held on December 9, 2002 for all budgetary funds.

Signed: *Robert A. Brown*
Piute County Auditor

Subscribed and sworn to me this 14th day of May, 2003.

Signed: *A. G. Sider*
Piute County Recorder/Treasurer



Report Criteria:

Account Acct No = All
Account Detail

Acct No	Account Description	2000	2001	2002	2003
		Pri Year 3 Actual	Pri Year 2 Actual	Pri Year Actual	Cur Year Budget
GENERAL FUND					
TAXES					
10-3100-100	GENERAL PROP TAX & TORT LIAB	94,942	88,672	150,745	98,000
10-3100-150	DELINQUENT TAX	5,862	12,210	17,036	12,000
10-3100-200	COLLECTING & ASSESSING COUNTY	11,908	12,223	0	17,000
10-3100-250	ASSESSING & COLLECTING -STATE	44,886	62,727	27,998	50,000
10-3100-300	PERSONAL PROPERTY	33,767	28,168	0	23,000
10-3100-350	COUNTY SALES TAX	74,956	73,654	74,447	75,000
10-3100-400	SALES & USE TAX	23,129	18,841	17,549	19,000
10-3100-450	ROOM TAX	5,053	4,683	5,548	4,250
10-3100-700	FEE-IN-LIEU	0	0	0	0
	TAXES Totals:	294,503	301,178	293,323	298,250
LICENSES AND PERMITS					
10-3200-100	LICENSES AND PERMITS	5,886	3,751	8,196	6,000
	LICENSES AND PERMITS Totals:	5,886	3,751	8,196	6,000
INTERGOVERNMENTAL REVENUE					
10-3300-100	LIQUOR LAW	3,192	2,831	2,600	3,000
10-3300-150	STATE GRANTS	28,192	29,329	54,243	25,000
10-3300-200	FOREST SERVICE	17,521	23,613	17,445	13,000
10-3300-250	GIS/RS2477	32,000	10,000	46,000	35,000
10-3300-300	HEALTH (SCHOOL)	10,564	9,609	7,964	9,000
10-3300-400	GARFIELD COUNTY	600	0	0	600
10-3300-500	IN LIEU TAX (FED)	66,859	98,063	99,667	99,000
10-3300-600	IN LIEU TAX (STATE)	2,040	2,040	2,040	2,040
10-3300-650	USU Education	0	0	5,000	10,000
10-3300-700	AMBULANCE	23,483	17,807	39,807	25,000
10-3300-800	ELECTIONS	1,571	29	560	250
10-3300-900	FOREST SERVICE PATROL	7,220	7,220	7,220	7,000
10-3300-950	SPECIAL SERVICE DIST	0	10,000	0	40,000
	INTERGOVERNMENTAL REVENUE Totals:	193,242	210,541	282,546	268,890

Acct No	Account Description	2000 Pri Year 3 Actual	2001 Pri Year 2 Actual	2002 Pri Year Actual	2003 Cur Year Budget
GENERAL FUND					
CHARGES FOR SERVICES					
10-3400-100	CLERKS FEES	3,197	1,744	6,749	2,000
10-3400-150	RECORDERS FEES	9,861	10,386	9,854	9,500
10-3400-200	SHERIFFS FEES	713	66,388	46,016	25,000
10-3400-300	EMERGENCY MANAGEMENT	7,767	4,248	3,450	7,500
10-3400-400	BAILIFF	398	449	272	400
10-3400-450	DISTRICT COURT	25,974	20,576	21,276	23,000
10-3400-500	WEEDS	55	0	0	0
10-3400-550	DUMPSTER FEES	17,728	17,478	0	0
10-3400-700	MOTOR VEHICLE	6,783	6,301	7,499	6,500
10-3400-800	ECONOMIC DEVELOPMENT	29,512	34,463	24,317	30,000
10-3400-900	FOREST SERVICE GRANT	0	27,864	6,004	10,000
CHARGES FOR SERVICES Totals:		101,988	189,897	125,437	113,900
FINES AND FORFEITURES					
10-3500-100	FINES AND FORFEITURES	42,744	46,515	46,794	38,000
10-3500-150	JUSTICE COURT FEES	1,415	4,170	1,731	1,800
10-3500-300	DISTRICT COURT FEES	0	3,662	8,337	12,000
FINES AND FORFEITURES Totals:		44,159	54,347	56,862	51,800
MISCELLANEOUS REVENUE					
10-3600-100	INTEREST	7,153	25,075	11,386	5,000
10-3600-150	SUNDRY ACCOUNT	0	0	0	0
10-3600-200	REFUNDS	35,338	19,350	73,975	30,000
10-3600-250	SALE OF PROPERTY & EQUIPMENT	0	13,600	0	11,000
10-3600-300	CAPITAL ALLOTMENT	0	0	0	0
10-3600-400	COLLECTING AND ASSESSING	0	0	0	0
MISCELLANEOUS REVENUE Totals:		42,491	58,025	85,361	46,000
CONTRIBUTIONS AND TRANSFERS					
10-3800-100	UNCOMMITTED SURPLUS	0	0	0	80,000
CONTRIBUTIONS AND TRANSFERS Totals:		0	0	0	80,000

Acct No	Account Description	2000 Pri Year 3 Actual	2001 Pri Year 2 Actual	2002 Pri Year Actual	2003 Cur Year Budget
GENERAL FUND					
COMMISSIONERS					
10-4111-110	SALARIES & WAGES - FULL TIME	0	0	0	0
10-4111-120	SALARIES & WAGES - PART TIME	18,624	19,276	17,792	20,380
10-4111-130	EMPLOYEE BENEFITS-RET/FICA/WC	4,045	3,941	6,549	6,300
10-4111-131	EMPLOYEE BENEFITS - HEALTH INS	2,100	3,781	7,722	8,000
10-4111-210	DUES - UAC	720	1,010	665	1,200
10-4111-220	PUBLIC NOTICES	32	27	0	50
10-4111-230	TRAVEL REIMBURSEMENT	3,114	3,412	3,196	3,200
10-4111-240	SUPPLIES - GENERAL	701	241	435	500
10-4111-250	SUPPLIES - EQUIPMENT	0	0	0	0
10-4111-280	TELEPHONE	302	290	239	500
10-4111-310	PROFESSIONAL SERVICES	0	0	0	0
10-4111-480	SPECIAL DEPT EXPENSES	20	0	0	0
10-4111-510	INSURANCE - GENERAL	0	0	0	0
10-4111-620	MISCELLANEOUS SERVICES	0	0	0	0
10-4111-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
COMMISSIONERS Totals:		29,658	31,978	36,598	40,130

JUDICIAL COURT

10-4121-110	SALARIES & WAGES - FULL TIME	0	0	0	0
10-4121-120	SALARIES & WAGES - PART TIME	14,864	15,306	14,881	16,000
10-4121-130	EMPLOYEE BENEFITS-RET/FICA/WC	1,755	2,068	2,022	2,200
10-4121-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	0	0
10-4121-210	DUES - UAC	487	347	65	500
10-4121-230	TRAVEL REIMBURSEMENT	634	798	709	1,000
10-4121-240	SUPPLIES - GENERAL	728	504	489	500
10-4121-250	SUPPLIES - EQUIPMENT	0	0	0	200
10-4121-280	TELEPHONE	343	352	291	300
10-4121-310	PROFESSIONAL SERVICES	0	0	0	0
10-4121-480	SPECIAL DEPT EXPENSES	265	0	0	0
10-4121-620	MISCELLANEOUS SERVICES	0	0	0	0
10-4121-660	JURY	0	0	0	500
10-4121-740	CAPITAL OUTLAY - EQUIPMENT	427	229	0	200
JUDICIAL COURT Totals:		19,503	19,604	18,457	21,400

DISTRICT COURT

10-4123-110	SALARIES & WAGES - FULL TIME	4,920	4,350	1,274	2,050
10-4123-120	SALARIES & WAGES - PART TIME	3,307	5,842	5,500	7,000
10-4123-130	EMPLOYEE BENEFITS-RET/FICA/WC	1,787	2,070	1,466	1,800

Acct No	Account Description	2000	2001	2002	2003
		Pri Year 3 Actual	Pri Year 2 Actual	Pri Year Actual	Cur Year Budget
GENERAL FUND					
DISTRICT COURT (Cont.)					
10-4123-131	EMPLOYEE BENEFITS - HEALTH INS	1,352	1,200	278	2,500
10-4123-230	TRAVEL REIMBURSEMENT	104	77	152	500
10-4123-240	SUPPLIES - GENERAL	1,103	1,450	686	1,200
10-4123-280	TELEPHONE	362	281	275	700
10-4123-310	PROFESSIONAL SERVICES	395	44	0	100
10-4123-480	SPECIAL DEPT EXPENSES	0	2,147	8,425	12,000
10-4123-620	MISCELLANEOUS SERVICES	0	0	0	0
10-4123-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0

DISTRICT COURT Totals:	13,310	17,461	18,056	27,850
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CLERK/AUDITOR

10-4142-110	SALARIES & WAGES - FULL TIME	14,760	15,276	17,684	18,000
10-4142-120	SALARIES & WAGES - PART TIME	10,556	8,408	8,800	8,750
10-4142-125	SALARIES & WAGES - TEMP HELP	96	75	326	400
10-4142-130	EMPLOYEE BENEFITS-RET/FICA/WC	5,505	2,590	7,696	8,000
10-4142-131	EMPLOYEE BENEFITS - HEALTH INS	4,057	4,216	3,878	3,800
10-4142-210	DUES - UAC	460	280	550	500
10-4142-220	PUBLIC NOTICES	200	173	244	300
10-4142-230	TRAVEL REIMBURSEMENT	952	645	850	700
10-4142-240	SUPPLIES - GENERAL	1,057	1,086	1,538	1,200
10-4142-280	TELEPHONE	649	584	697	650
10-4142-310	PROFESSIONAL SERVICES	0	157	31	100
10-4142-480	SPECIAL DEPT EXPENSES	0	30	300	100
10-4142-620	MISCELLANEOUS SERVICES	0	0	0	0
10-4142-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0

CLERK/AUDITOR Totals:	38,292	33,520	42,594	42,500
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RECORDER

10-4143-110	SALARIES & WAGES - FULL TIME	17,550	18,109	18,277	18,400
10-4143-120	SALARIES & WAGES - PART TIME	11,057	10,360	11,447	14,000
10-4143-125	SALARIES & WAGES - TEMP HELP	0	0	0	100
10-4143-130	EMPLOYEE BENEFITS-RET/FICA/WC	8,046	6,765	5,712	7,500
10-4143-131	EMPLOYEE BENEFITS - HEALTH INS	5,721	6,143	6,925	14,000
10-4143-210	DUES - UAC	465	575	1,147	800
10-4143-220	PUBLIC NOTICES	435	330	468	600
10-4143-230	TRAVEL REIMBURSEMENT	1,353	777	1,585	1,200
10-4143-240	SUPPLIES - GENERAL	2,539	2,737	2,840	2,000
10-4143-280	TELEPHONE	581	575	676	800

Acct No	Account Description	2000	2001	2002	2003
		Pri Year 3 Actual	Pri Year 2 Actual	Pri Year Actual	Cur Year Budget
GENERAL FUND					
RECORDER (Cont.)					
10-4143-310	PROFESSIONAL SERVICES	0	100	769	400
10-4143-480	SPECIAL DEPT EXPENSES	0	375	375	250
10-4143-620	MISCELLANEOUS SERVICES	0	0	0	0
10-4143-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
	RECORDER Totals:	47,747	46,846	50,221	60,050

COUNTY ATTORNEY

10-4145-110	SALARIES & WAGES - FULL TIME	0	0	0	0
10-4145-120	SALARIES & WAGES - PART TIME	15,384	15,922	15,695	16,350
10-4145-130	EMPLOYEE BENEFITS-RET/FICA/WC	3,341	3,255	3,261	3,300
10-4145-131	EMPLOYEE BENEFITS - HEALTH INS	8,802	9,450	10,554	11,100
10-4145-230	TRAVEL REIMBURSEMENT	292	421	346	700
10-4145-240	SUPPLIES - GENERAL	1,525	1,290	2,294	2,000
10-4145-280	TELEPHONE	924	892	981	950
10-4145-310	PROFESSIONAL SERVICES	204	1,765	571	500
10-4145-480	SPECIAL DEPT EXPENSES	347	1,045	764	800
10-4145-510	INSURANCE - GENERAL	0	0	0	100
10-4145-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
	COUNTY ATTORNEY Totals:	30,819	34,040	34,466	35,800

ASSESSOR/APPRaiser

10-4146-110	SALARIES & WAGES - FULL TIME	24,600	25,461	25,482	26,502
10-4146-120	SALARIES & WAGES - PART TIME	10,556	10,962	11,000	11,500
10-4146-125	SALARIES & WAGES - TEMP HELP	809	1,209	1,250	1,000
10-4146-130	EMPLOYEE BENEFITS-RET/FICA/WC	7,744	7,693	7,837	14,000
10-4146-131	EMPLOYEE BENEFITS - HEALTH INS	8,553	8,931	6,727	4,000
10-4146-210	DUES - UAC	3,118	3,541	1,104	3,000
10-4146-230	TRAVEL REIMBURSEMENT	1,547	1,499	1,367	2,000
10-4146-240	SUPPLIES - GENERAL	1,608	3,054	804	1,500
10-4146-280	TELEPHONE	488	650	418	700
10-4146-310	PROFESSIONAL SERVICES	0	240	500	500
10-4146-480	SPECIAL DEPT EXPENSES	0	0	0	0
10-4146-620	MISCELLANEOUS SERVICES	0	0	0	0
10-4146-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
	ASSESSOR/APPRaiser Totals:	59,023	63,240	56,489	64,702

Acct No	Account Description	2000	2001	2002	2003
		Pri Year 3 Actual	Pri Year 2 Actual	Pri Year Actual	Cur Year Budget
GENERAL FUND					
PUBLIC DEFENDER					
10-4147-310	PROFESSIONAL SERVICES	6,898	6,990	6,540	7,000
10-4147-480	SPECIAL DEPT EXPENSES	0	0	0	0
10-4147-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
PUBLIC DEFENDER Totals:		6,898	6,990	6,540	7,000

NON-DEPARTMENTAL

10-4150-110	SALARIES & WAGES - FULL TIME	0	0	0	0
10-4150-120	SALARIES & WAGES - PART TIME	0	0	0	0
10-4150-130	EMPLOYEE BENEFITS-RET/FICA/WC	0	0	0	0
10-4150-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	0	0
10-4150-210	DUES - UAC	6,865	7,830	6,454	9,500
10-4150-215	EDA	276	288	271	350
10-4150-220	PUBLIC NOTICES	29	0	19	500
10-4150-222	DUES - NACO	360	360	360	500
10-4150-230	TRAVEL REIMBURSEMENT	20	448	85	300
10-4150-235	BOOK, SUBSCRIPTIONS	0	0	0	500
10-4150-240	SUPPLIES - GENERAL	1,260	1,888	2,843	3,000
10-4150-310	PROFESSIONAL SERVICES	13,516	9,898	19,571	17,000
10-4150-340	AUDIT	1,750	1,750	0	3,500
10-4150-370	ELECTIONS	8,254	689	10,065	1,683
10-4150-480	SPECIAL DEPT EXPENSES	10,002	18,069	11,493	9,000
10-4150-510	ULGT LIABILITY	2,607	11,967	10,413	12,000
10-4150-630	TRANSIENT ROOM TAX	1,370	1,427	5,395	4,500
10-4150-635	PANORAMA	350	150	550	375
10-4150-636	SIX COUNTY ADMIN	868	992	915	1,000
10-4150-637	SIX COUNTY PROGRAM	0	0	0	750
10-4150-638	LANDFILL	44,062	44,062	782	0
10-4150-670	VEHICLE TRUST	0	0	7,651	0
10-4150-672	STATE CENTENNIAL FUND	0	0	0	0
10-4150-674	COMPUTER FUND	15,369	17,978	21,754	24,000
10-4150-676	STATE PARK	0	0	0	0
10-4150-740	CAPITAL OUTLAY - EQUIPMENT	0	275	0	20,000
NON-DEPARTMENTAL Totals:		106,958	118,071	98,621	108,458

BUILDING

10-4160-110	SALARIES & WAGES - FULL TIME	0	0	0	0
10-4160-130	EMPLOYEE BENEFITS-RET/FICA/WC	0	0	0	0
10-4160-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	0	0

Acct No	Account Description	2000	2001	2002	2003
		Pri Year 3 Actual	Pri Year 2 Actual	Pri Year Actual	Cur Year Budget
GENERAL FUND					
BUILDING (Cont.)					
10-4160-230	TRAVEL REIMBURSEMENT	0	400	0	400
10-4160-240	SUPPLIES - GENERAL	3,840	2,564	3,621	4,500
10-4160-270	UTILITIES	15,470	15,727	16,122	17,000
10-4160-310	PROFESSIONAL SERVICES	2,322	9,698	12,355	8,000
10-4160-480	SPECIAL DEPT EXPENSES	4,223	0	0	2,500
10-4160-510	INSURANCE - GENERAL	0	0	0	0
10-4160-520	BLD TRUST	0	0	0	0
10-4160-740	CAPITAL OUTLAY - EQUIPMENT	427	806	0	0

BUILDING Totals:	26,282	29,195	32,098	32,400
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SHERIFF

10-4200-110	SALARIES & WAGES - FULL TIME	62,167	65,461	69,315	67,000
10-4200-120	SALARIES & WAGES - PART TIME	13,021	15,712	17,196	16,000
10-4200-122	SALARIES & WAGES - SECRETARY	0	0	0	0
10-4200-130	EMPLOYEE BENEFITS-RET/FICA/WC	22,061	21,767	22,060	23,000
10-4200-131	EMPLOYEE BENEFITS - HEALTH INS	24,236	26,475	29,784	30,000
10-4200-210	DUES - UAC	1,365	1,610	1,717	1,500
10-4200-230	TRAVEL REIMBURSEMENT	1,483	2,214	2,358	1,800
10-4200-240	SUPPLIES - GENERAL	16,735	22,687	5,522	4,000
10-4200-245	FUEL & VEHICLE EXPENSE	0	0	11,319	12,000
10-4200-250	SUPPLIES - EQUIPMENT	2,358	4,022	2,705	1,500
10-4200-255	GRANT UCCJJ	0	8,985	0	0
10-4200-260	SAFE COMMUNITY GRANT	0	2,448	4,858	0
10-4200-270	BYRNE GRANT	0	9,508	0	0
10-4200-280	TELEPHONE	2,630	2,432	2,915	2,400
10-4200-310	PROFESSIONAL SERVICES	1,740	5,896	1,310	600
10-4200-480	SPECIAL DEPT EXPENSES	0	3,706	90	100
10-4200-620	MISCELLANEOUS SERVICES	0	0	0	0
10-4200-740	CAPITAL OUTLAY - EQUIPMENT	34,601	26,533	31,210	40,000

SHERIFF Totals:	182,397	219,456	202,359	199,900
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LIQUOR LAW

10-4218-110	SALARIES & WAGES - FULL TIME	2,358	2,547	2,170	3,000
10-4218-130	EMPLOYEE BENEFITS-RET/FICA/WC	705	745	613	775
10-4218-131	EMPLOYEE BENEFITS - HEALTH INS	880	945	848	900
10-4218-230	TRAVEL REIMBURSEMENT	0	0	0	0
10-4218-280	TELEPHONE	0	0	0	0
10-4218-480	SPECIAL DEPT EXPENSES	0	0	0	0

Acct No	Account Description	2000 Pri Year 3 Actual	2001 Pri Year 2 Actual	2002 Pri Year Actual	2003 Cur Year Budget
<u>GENERAL FUND</u>					
<u>LIQUOR LAW (Cont.)</u>					
10-4218-620	MISCELLANEOUS SERVICES	0	0	0	0
10-4218-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
	LIQUOR LAW Totals:	3,943	4,237	3,631	4,675
<u>DRUG ENFORCEMENT</u>					
10-4220-110	SALARIES & WAGES - FULL TIME	0	0	0	0
10-4220-130	EMPLOYEE BENEFITS-RET/FICA/WC	0	0	0	0
10-4220-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	0	0
10-4220-230	TRAVEL REIMBURSEMENT	0	0	0	0
10-4220-310	PROFESSIONAL SERVICES	2,077	2,091	1,674	2,100
10-4220-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
	DRUG ENFORCEMENT Totals:	2,077	2,091	1,674	2,100
<u>JAIL CORRECTIONS</u>					
10-4239-310	PROFESSIONAL SERVICES	2,806	6,193	4,592	6,000
10-4239-460	HOSPITAL DRUGS	0	0	0	500
10-4239-480	SPECIAL DEPT EXPENSES	0	0	0	0
10-4239-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
	JAIL CORRECTIONS Totals:	2,806	6,193	4,592	6,500
<u>FIRE COMBAT</u>					
10-4253-230	TRAVEL REIMBURSEMENT	0	0	0	0
10-4253-280	TELEPHONE	0	0	0	0
10-4253-310	PROFESSIONAL SERVICES	0	0	0	0
10-4253-380	STATE LANDS	1,850	2,434	929	6,900
10-4253-480	SPECIAL DEPT EXPENSES	180	395	180	200
10-4253-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
	FIRE COMBAT Totals:	2,030	2,829	1,109	7,100
<u>CIVIL DEFENSE</u>					
10-4255-330	WATCHMAN	0	0	0	0
10-4255-480	SPECIAL DEPT EXPENSES	0	0	0	0

Acct No	Account Description	2000	2001	2002	2003
		Pri Year 3 Actual	Pri Year 2 Actual	Pri Year Actual	Cur Year Budget
GENERAL FUND					
CIVIL DEFENSE (Cont.)					
10-4255-610	MISCELLANEOUS SUPPLIES	0	0	0	0
	CIVIL DEFENSE Totals:	0	0	0	0
COMP EMERGENCY MANAGEMENT					
10-4258-110	SALARIES & WAGES - FULL TIME	8,252	7,321	7,770	7,800
10-4258-130	EMPLOYEE BENEFITS-RET/FICA/WC	2,593	2,142	2,147	2,000
10-4258-131	EMPLOYEE BENEFITS - HEALTH INS	3,081	2,835	3,166	3,300
10-4258-230	TRAVEL REIMBURSEMENT	0	0	0	0
10-4258-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
	COMP EMERGENCY MANAGEMENT Totals:	13,926	12,298	13,083	13,100
HEALTH					
10-4300-110	SALARIES & WAGES - FULL TIME	0	0	0	0
10-4300-120	SALARIES & WAGES - PART TIME	9,485	9,286	8,505	10,000
10-4300-130	EMPLOYEE BENEFITS-RET/FICA/WC	753	737	728	800
10-4300-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	0	0
10-4300-230	TRAVEL REIMBURSEMENT	221	305	324	300
10-4300-240	SUPPLIES - GENERAL	122	98	104	100
10-4300-250	SUPPLIES - EQUIPMENT	0	0	0	0
10-4300-280	TELEPHONE	285	260	205	300
10-4300-310	PROFESSIONAL SERVICES	0	0	191	0
10-4300-350	TRAINING	0	0	0	0
10-4300-480	SPECIAL DEPT EXPENSES	0	0	0	0
10-4300-680	MENTAL HEALTH	2,812	4,896	5,240	4,300
10-4300-685	PUBLIC HEALTH	4,318	5,841	5,672	4,800
10-4300-690	DRUG AND ALCOHOL	758	2,044	1,401	800
10-4300-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
	HEALTH Totals:	18,752	23,467	22,370	21,200
AMBULANCE					
10-4310-110	SALARIES & WAGES - FULL TIME	0	0	0	0
10-4310-120	SALARIES & WAGES - PART TIME	1,200	2,000	4,772	6,500
10-4310-130	EMPLOYEE BENEFITS-RET/FICA/WC	190	159	409	400
10-4310-230	REIMBURSEMENTS	5,593	6,182	7,985	4,800
10-4310-240	SUPPLIES - GENERAL	3,968	5,508	9,338	3,000

Acct No	Account Description	2000	2001	2002	2003
		Pri Year 3 Actual	Pri Year 2 Actual	Pri Year Actual	Cur Year Budget
GENERAL FUND					
AMBULANCE (Cont.)					
10-4310-250	SUPPLIES - EQUIPMENT	377	1,016	182	1,000
10-4310-280	TELEPHONE	775	765	450	200
10-4310-310	PROFESSIONAL SERVICES	2,350	1,871	1,591	1,400
10-4310-350	TRAINING	0	2,272	0	2,000
10-4310-480	SPECIAL DEPT EXPENSES	1,622	1,685	1,044	1,000
10-4310-510	INSURANCE - GENERAL	2,000	2,000	2,000	2,000
10-4310-740	CAPITAL OUTLAY - EQUIPMENT	4,633	0	0	0
	AMBULANCE Totals:	22,708	23,458	27,771	22,300

PUBLIC WELFARE

10-4320-480	SPECIAL DEPT EXPENSES	210	197	75	500
10-4320-640	SSBG	328	340	307	350
10-4320-650	AGING	6,208	6,986	7,143	6,000
	PUBLIC WELFARE Totals:	6,746	7,523	7,525	6,850

COUNTY ROADS

10-4400-110	SALARIES & WAGES - FULL TIME	1,363	1,241	2,152	3,000
10-4400-120	SALARIES & WAGES - PART TIME	1,184	527	3,125	1,000
10-4400-130	EMPLOYEE BENEFITS-RET/FICA/WC	644	429	1,127	1,600
10-4400-131	EMPLOYEE BENEFITS - HEALTH INS	836	540	2,567	2,400
10-4400-230	TRAVEL REIMBURSEMENT	0	0	0	0
10-4400-240	SUPPLIES - GENERAL	0	2,229	0	1,000
10-4400-310	PROFESSIONAL SERVICES	0	0	0	0
10-4400-480	SPECIAL DEPT EXPENSES	0	0	0	0
10-4400-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
	COUNTY ROADS Totals:	4,027	4,966	8,971	9,000

WEEDS

10-4413-110	SALARIES & WAGES - FULL TIME	1,061	581	0	0
10-4413-130	EMPLOYEE BENEFITS-RET/FICA/WC	84	46	0	0
10-4413-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	0	0
10-4413-230	TRAVEL REIMBURSEMENT	0	0	0	0
10-4413-240	SUPPLIES - GENERAL	1,081	15	0	0
10-4413-250	SUPPLIES - EQUIPMENT	0	0	0	0
10-4413-480	SPECIAL DEPT EXPENSES	0	0	0	0

Acct No	Account Description	2000	2001	2002	2003
		Pri Year 3 Actual	Pri Year 2 Actual	Pri Year Actual	Cur Year Budget

GENERAL FUND

WEEDS (Cont.)

10-4413-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
WEEDS Totals:		2,206	642	0	0

GIS/RS2477

10-4415-000	GIS/RS2477	0	0	0	0
10-4415-110	SALARIES & WAGES - FULL TIME	1,935	19,291	18,020	23,000
10-4415-120	SALARIES & WAGES - PART TIME	258	2,220	1,974	2,500
10-4415-130	EMPLOYEE BENEFITS-RET/FICA/WC	472	4,394	4,085	4,800
10-4415-131	EMPLOYEE BENEFITS - HEALTH INS	808	6,323	8,100	13,500
10-4415-230	TRAVEL REIMBURSEMENTS	1,089	1,080	641	750
10-4415-240	SUPPLIES - GENERAL	1,434	1,316	2,462	500
10-4415-250	SUPPLIES - EQUIPMENT	183	316	331	500
10-4415-280	TELEPHONE	0	15	100	200
10-4415-310	PROFESSIONAL SERVICES	1,265	1,098	7,901	500
10-4415-480	SPECIAL DEPT EXPENSES	300	0	600	0
10-4415-740	CAPITAL OUTLAY - EQUIPMENT	875	2,860	0	0
GIS/RS2477 Totals:		8,619	38,913	44,214	46,250

REC TV BOOKMOBILE

10-4560-110	SALARIES & WAGES - FULL TIME	0	0	0	0
10-4560-130	EMPLOYEE BENEFITS-RET/FICA/WC	0	0	0	0
10-4560-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	0	0
10-4560-230	TRAVEL REIMBURSEMENT	0	0	0	0
10-4560-250	SUPPLIES - EQUIPMENT	0	140	0	0
10-4560-255	BOOKMOBILE	18,714	19,238	19,749	20,000
10-4560-270	UTILITIES - GENERAL	1,094	1,514	1,630	1,800
10-4560-310	PROFESSIONAL SERVICES	4,450	4,472	4,472	4,200
10-4560-480	SPECIAL DEPT EXPENSES	19	220	0	0
10-4560-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
REC TV BOOKMOBILE Totals:		24,277	25,584	25,851	26,000

EXTENSION

10-4600-110	SALARIES & WAGES - FULL TIME	0	0	0	0
10-4600-120	SALARIES & WAGES - PART TIME	0	0	0	0
10-4600-130	EMPLOYEE BENEFITS-RET/FICA/WC	0	0	0	0

Acct No	Account Description	2000	2001	2002	2003
		Pri Year 3 Actual	Pri Year 2 Actual	Pri Year Actual	Cur Year Budget
GENERAL FUND					
EXTENSION (Cont.)					
10-4600-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	0	0
10-4600-210	DUES	195	823	627	500
10-4600-230	TRAVEL REIMBURSEMENT	902	2,480	2,576	2,250
10-4600-240	SUPPLIES - GENERAL	3,482	4,900	3,709	3,000
10-4600-250	SUPPLIES - EQUIPMENT	0	0	0	250
10-4600-280	TELEPHONE	1,332	1,218	1,575	1,800
10-4600-310	PROFESSIONAL SERVICES	0	0	0	0
10-4600-480	SPECIAL DEPT EXPENSES	15,751	13,227	13,681	13,500
10-4600-620	MISCELLANEOUS SERVICES	0	0	0	0
10-4600-740	CAPITAL OUTLAY - EQUIPMENT	0	0	129	0
EXTENSION Totals:		21,662	22,648	22,297	21,300

Department 10-4610

10-4610-000	USU EDUCATION	0	0	0	0
10-4610-120	SALARIES & WAGES - PART TIME	0	0	3,278	8,000
10-4610-130	EMPLOYEE BENEFITS-RET/FICA/WC	0	0	272	750
10-4610-230	TRAVEL REIMBURSEMENT	0	0	0	500
10-4610-240	SUPPLIES - GENERAL	0	0	366	250
10-4610-310	PROFESSIONAL SERVICES	0	0	0	500
Department 10-4610 Totals:		0	0	3,916	10,000

EXHIBITS

10-4620-630	FAIR	2,250	3,325	3,700	3,700
10-4620-632	QUEEN CONTEST	250	250	300	300
EXHIBITS Totals:		2,500	3,575	4,000	4,000

ECONOMIC DEVELOPMENT

10-4700-110	SALARIES & WAGES - FULL TIME	0	0	0	0
10-4700-120	SALARIES & WAGES - PART TIME	12,000	12,000	11,539	12,000
10-4700-130	EMPLOYEE BENEFITS-RET/FICA/WC	952	952	988	975
10-4700-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	0	0
10-4700-230	TRAVEL REIMBURSEMENT	877	1,512	1,778	1,200
10-4700-240	SUPPLIES - GENERAL	2,701	373	5,364	2,000
10-4700-280	TELEPHONE	483	530	536	600
10-4700-310	PROFESSIONAL SERVICES	7,351	750	50	500

Acct No	Account Description	2000 Pri Year 3 Actual	2001 Pri Year 2 Actual	2002 Pri Year Actual	2003 Cur Year Budget
GENERAL FUND					
<u>ECONOMIC DEVELOPMENT (Cont.)</u>					
10-4700-480	SPECIAL DEPT EXPENSES	25	200	7,555	6,500
10-4700-485	COUNTY ZONING PROJECTS	7,337	0	0	0
10-4700-500	FOREST SERVICE GRANT GREENWICH	0	0	0	0
10-4700-550	FOREST SERVICE GRANT	0	17,061	1,125	0
10-4700-740	CAPITAL OUTLAY - EQUIPMENT	323	2,050	0	500
ECONOMIC DEVELOPMENT Totals:		32,049	35,428	28,935	24,275
GENERAL FUND Revenue Totals:		682,269	817,739	851,725	864,840
GENERAL FUND Expenditure Totals:		729,215	834,253	816,438	864,840
GENERAL FUND Totals: (46,946) (16,514)	35,287	0

Acct No	Account Description	2000 Pri Year 3 Actual	2001 Pri Year 2 Actual	2002 Pri Year Actual	2003 Cur Year Budget
"B" ROAD FUND					
INTERGOVERNMENTAL REVENUE					
21-3300-560	"B" ROAD FUND ALLOCATION	418,302	341,859	358,722	347,000
INTERGOVERNMENTAL REVENUE Totals:		418,302	341,859	358,722	347,000
MISCELLANEOUS REVENUE					
21-3600-100	B-ROAD INTEREST	17,098	8,911	4,628	5,000
21-3600-150	REFUNDS	146,296	10,713	81,318	45,000
21-3600-200	EQUIPMENT RENTAL	0	4,012	566	1,000
21-3600-800	DEFERRED REVENUE	196	0	0	180,000
MISCELLANEOUS REVENUE Totals:		163,590	23,636	86,512	231,000
EXPENDITURES					
21-4000-110	SALARIES & WAGES - FULL TIME	84,393	97,516	98,059	115,000
21-4000-120	SALARIES & WAGES - PART TIME	41,843	23,249	31,066	29,000
21-4000-130	EMPLOYEE BENEFITS-RET/FICA/WC	27,862	26,785	28,984	31,250
21-4000-131	EMPLOYEE BENEFITS - HEALTH INS	40,411	47,450	50,964	58,000
21-4000-230	TRAVEL REIMBURSEMENT	848	2,415	2,899	3,000
21-4000-240	SUPPLIES - GENERAL	31,560	75,040	38,234	42,000
21-4000-250	SUPPLIES - EQUIPMENT	11,903	11,037	6,987	12,000
21-4000-270	UTILITIES - GENERAL	2,715	3,352	3,044	3,200
21-4000-280	TELEPHONE	470	775	1,033	1,150
21-4000-310	PROFESSIONAL SERVICES	19,538	30,201	60,381	25,000
21-4000-480	SPECIAL DEPT EXPENSES	8,237	5,501	5,081	7,500
21-4000-510	INSURANCE - GENERAL	9,364	10,338	10,000	12,500
21-4000-560	MAINTENANCE	0	0	0	35,000
21-4000-570	CONSTRUCTION	87,008	0	87,738	161,400
21-4000-740	CAPITAL OUTLAY - EQUIPMENT	52,125	46,625	77,472	42,000
EXPENDITURES Totals:		418,277	380,284	501,942	578,000
"B" ROAD FUND Revenue Totals:		581,892	365,495	445,234	578,000
"B" ROAD FUND Expenditure Totals:		418,277	380,284	501,942	578,000
"B" ROAD FUND Totals:		163,615	(14,789)	(56,708)	0

Acct No	Account Description	2000	2001	2002	2003
		Pri Year 3 Actual	Pri Year 2 Actual	Pri Year Actual	Cur Year Budget
BUILDING AUTHORITY FUND					
MISCELLANEOUS REVENUE					
25-3600-100	LEASE REVENUE	62,981	53,127	60,673	61,500
25-3600-200	REFUNDS & INTEREST	0	8,626	4,789	0
25-3600-300	SSD #1 GRANT	0	80,000	0	75,000
25-3600-400	CIB GRANT	0	94,646	0	0
25-3600-800	DEFERRED REVENUE	0	0	0	20,000
	MISCELLANEOUS REVENUE Totals:	62,981	236,399	65,462	156,500
EXPENDITURES					
25-4000-120	SALARIES & WAGES - PART TIME	9,337	12,872	13,046	20,200
25-4000-130	EMPLOYEE BENEFITS-RET/FICA/WC	2,081	1,878	1,400	3,000
25-4000-131	EMPLOYEE BENEFITS - HEALTH INS	1,320	1,418	1,009	2,000
25-4000-240	SUPPLIES - GENERAL	0	250	32	3,000
25-4000-250	SUPPLIES - EQUIPMENT	0	0	0	2,500
25-4000-270	UTILITIES	0	0	0	5,000
25-4000-280	TELEPHONE	0	0	0	0
25-4000-310	PROFESSIONAL SERVICES	3,112 (36)	500	8,000
25-4000-500	BOND PAYMENT	52,467	44,770	44,160	45,000
25-4000-510	INSURANCE - GENERAL	5,434	434	0	20,000
25-4000-560	MAINTENANCE	0	0	200	7,800
25-4000-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	40,000
	EXPENDITURES Totals:	73,751	61,586	60,347	156,500
JUDICIAL COURT					
25-4121-740	CAPITAL OUTLAY - EQUIPMENT	0	174,646	0	0
	JUDICIAL COURT Totals:	0	174,646	0	0
	BUILDING AUTHORITY FUND Revenue Totals:	62,981	236,399	65,462	156,500
	BUILDING AUTHORITY FUND Expenditure Totals:	73,751	236,232	60,347	156,500
	BUILDING AUTHORITY FUND Totals:	(10,770)	167	5,115	0