

Duchesne
COUNTY

December 31, 2003
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

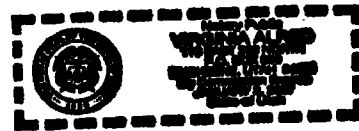
“On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal period. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than 30 days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours.”

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Duchesne County for the calendar year ending December 31, 2003 as approved and adopted by resolution no. 02-17 dated December 23, 2002. An appropriate public hearing was held on December 23 2002 for all budgetary funds.

Signed:

Liane Preston
(County Auditor)

Subscribed and sworn to this 5 day
of February, 2003.



Virginia Alred
(Notary Public)

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2003 Through December 31, 2003

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 12/01	Current Year Estimate 12/02	Ensuing Year Approved Budget Appropriation 12/03
TAXES				
3110	GENERAL PROPERTY TAXES-CURRENT	2,052,744	1,092,008	1,900,000
3120	PRIOR YEARS TAXES-DELINQUENT	0	214,759	400,000
3125	STATE/LOCAL ASSESSING AND COLLECTING TAXE	0	0	0
3130	SALES AND USE TAX	746,499	772,926	620,000
3140	OPTIONAL 25% SALES TAX	460,735	399,189	350,000
3150	OIL ROYALTIES AND LEASE	25,627	21,214	25,000
3160	STATE AND COUNTY ASSESSING AND COLLECTIN	695,009	510,006	1,100,000
3170	FEE IN LIEU	325,453	264,267	250,000
3180	JUDGEMENT LEVY	504	459	0
LICENSES AND PERMITS				
3210	BUILDING PERMITS	93,358	118,455	88,600
INTERGOVERNMENTAL REVENUE				
3310	FEDERAL PAYMENT IN LIEU	612,358	655,229	655,000
3313	BOOKMOBILE REIMBURSEMENT	23,891	0	10,000
3314	GRASSLAND/WILDLIFE IN LIEU	76,877	0	38,000
3321	FOREST GOVERNMENT PAYMENT	99,487	0	80,000
3340	STATE GRANTS REVENUE	27,721	21,254	21,300
3342	EMERGENCY MANAGEMENT	6,331	6,830	8,000
3345	DISTRICT COURT LEASE/CONTRACT	107,854	107,854	108,000
3351	DUI FEES	0	4,976	6,000
3358	STATE LIQUOR FUND ALLOTMENT	19,871	10,233	15,000
3371	BUILDING AND GROUNDS REIMBURSEMENTS	8,667	3,108	7,000
3372	DUCHESNE CITY/LAW ENFORCEMENT	98,000	122,500	97,000
3374	GIS REVENUE	0	292	2,000
3375	TV SERVICES	0	0	2,000
3376	FIREMAN INSURANCE MATCH	1,800	1,800	1,800
CHARGES FOR SERVICES				
3409	TREASURER FEES/MICROFILM FEES	4,178	528	1,800
3410	COURT REIMB PUBLIC DEFENDER-RESTITUTION	16,681	24,906	31,100
3411	EAST/WEST JUSTICE COURT FINES/FEES	309,272	319,234	320,000
3412	AUDITOR FEES	26,001	11,575	8,000
3413	ASSESSOR FEES	38,066	40,359	30,000
3414	RECORDER FEES	133,568	138,619	120,000
3415	CLERK FEES	14,472	23,475	15,000
3416	SURVEYOR FEES	310	1,420	1,000
3417	MISC FEES	38,353	41,136	15,000
3418	WEED FEES	8,239	8,003	8,000

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2003 Through December 31, 2003

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 12/01	Current Year Estimate 12/02	Ensuing Year Approved Budget Appropriation 12/03
3419	FIRE RUNS	1,848	5,785	1,500
3420	ROAD FEES	6,735	628	500
3421	COUNTY BUILDING RENTALS	11,791	5,763	6,000
3422	SENIORS PROGRAM	0	0	0
3423	JAIL AND SHERIFF REVENUES	2,246,657	1,875,096	2,140,500
3470	PLANNING AND ZONING FEES & MAPS	16,809	9,241	6,100
3471	EXTENSION POSTAGE REIMBURSEMENT	1,921	934	2,500
3491	COUNTY FAIR EVENTS AND DONATIONS	50,673	52,539	43,000
MISCELLANEOUS REVENUE				
3610	INTEREST EARNINGS	62,222	28,363	30,000
3620	RENTS AND CONSESSIONS	20,627	19,436	17,000
3640	SALE OF MATERIALS/HISTORY BOOKS	3,592	2,679	2,500
3650	SALE OF LAND	0	0	0
CONTRIBUTIONS AND TRANSFERS				
3890	GENERAL FUND SURPLUS	0	0	34,218
TOTAL REVENUE & OTHER SOURCES		8,494,801	6,937,078	8,618,418

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2003 Through December 31, 2003

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 12/01	Current Year Estimate 12/02	Ensuig Year Approved Budget Appropriation 12/03
GENERAL GOVERNMENT				
4111	COMMISSION	160,012	168,290	173,150
4121	DISTRICT COURT	133,008	179,263	151,500
4122	EAST JUSTICE COURT	72,267	70,816	75,810
4123	JUVENILE COURT	7,066	8,058	12,000
4124	WEST JUSTICE COURT	97,282	94,973	108,800
4135	PERSONNEL MANAGEMENT	50,478	55,376	31,700
4136	GIS CONTRACT	286,073	68,797	64,000
4137	MICROFILMING	26,453	25,883	29,055
4138	CONTRACTED COMPUTER SERVICES	0	193,000	193,000
4141	AUDITOR	128,629	150,526	154,000
4142	CLERK	77,439	72,325	85,000
4143	TREASURER	140,171	145,876	155,030
4144	RECORDER	186,974	193,421	206,900
4145	ATTORNEY	220,292	295,292	377,817
4146	ASSESSOR	344,249	351,053	362,466
4148	SURVEYOR	44,864	47,346	47,500
4151	AGING PROGRAM	88,931	110,135	106,625
4160	BUILDING AND GROUNDS	641,588	470,366	475,600
4170	ELECTION	20,807	37,634	23,500
4180	PLANNING AND COMMUNITY DEVELOPMENT	101,859	82,987	62,100
PUBLIC SAFETY				
4210	SHERIFF - PUBLIC SAFETY	1,033,827	1,052,995	1,113,600
4220	FIRE CONTROL	248,566	284,856	292,450
4222	STATE FIRE CONTRACT	64,747	41,164	43,175
4230	JAIL	2,179,251	2,420,004	2,489,300
4252	AGRICULTURE INSPECTOR	3,668	3,960	4,100
4256	WEEDS	109,291	102,207	149,450
PUBLIC HEALTH				
4320	MENTAL HEALTH	57,750	60,174	62,000
4361	POOR AND INDIGENT	201	634	1,600
HIGHWAYS & PUBLIC IMPROVEMENTS				
4410	ROAD DEPARTMENT	464,334	537,010	565,100
PARKS, RECREATION & PUBLIC PROPERTY				
4580	STATE BOOKMOBILE	60,744	56,717	60,000

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2003 Through December 31, 2003

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 12/01	Current Year Estimate 12/02	Ensuing Year Approved Budget Appropriation 12/03
COMMUNITY & ECONOMIC DEVELOPMENT				
4600	CHAMBER OF COMMERCE	50,000	55,000	55,000
4610	EXTENSION SERVICES	46,159	43,137	49,800
4620	COUNTY FAIR - EXHIBITS	74,007	76,793	77,550
4625	HORSE BARNS MAINTENANCE/CONTRACT	10,497	12,467	13,300
4670	GRANT ADMINISTRATION	35,494	48,420	48,900
TRANSFERS & OTHER USES				
4880	Approp Increase In Fund Balance	420,529	0	0
MISCELLANEOUS				
4960	MISCELLANEOUS	611,857	293,248	293,000
4965	MISC - PROFESSIONAL AND TECHNICAL CONTRAC	0	187,323	177,000
4980	TV MAINTENANCE	59,229	66,302	64,140
4981	BUILDING OFFICIAL	136,218	140,868	163,600
TOTAL EXPENDITURES & OTHER USES		8,494,801	8,304,696	8,618,418

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2003 Through December 31, 2003

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 12/01	Current Year Estimate 12/02	Ensuing Year Approved Budget Appropriation 12/03
CONTRIBUTIONS AND TRANSFERS				
3890	Beg. Gen Fund Bal To Be Approp	84,697	0	0
3930	B ROAD REVENUE	1,834,198	2,056,095	2,000,000
TOTAL REVENUE & OTHER SOURCES		<u>1,918,895</u>	<u>2,056,095</u>	<u>2,000,000</u>

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2003 Through December 31, 2003

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 12/01	Current Year Estimate 12/02	Ensuing Year Approved Budget Appropriation 12/03
HIGHWAYS & PUBLIC IMPROVEMENTS				
4415	B ROAD EXPENSES	1,918,895	1,567,519	2,000,000
TOTAL EXPENDITURES & OTHER USES		1,918,895	1,567,519	2,000,000

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2003 Through December 31, 2003

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 12/01	Current Year Estimate 12/02	Ensuing Year Approved Budget Appropriation 12/03
TAXES				
3110	CURRENT YEAR TAX	96,431	44,420	95,000
3120	PRIOR YEAR TAX	4,658	14,031	10,000
3170	FEE IN LIEU	11,631	15,136	9,000
INTERGOVERNMENTAL REVENUE				
3340	OTHER LIBRARY REVENUE	14,664	27,973	9,100
CONTRIBUTIONS AND TRANSFERS				
3890	Beg. Gen Fund Bal To Be Approp	0	0	0
TOTAL REVENUE & OTHER SOURCES		127,384	101,560	123,100

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2003 Through December 31, 2003

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 12/01	Current Year Estimate 12/02	Ensuing Year Approved Budget Appropriation 12/03
PARKS, RECREATION & PUBLIC PROPERTY				
4580	LIBRARY EXPENSES	101,028	142,020	123,100
TRANSFERS & OTHER USES				
4880	Approp Increase In Fund Balance	26,356	0	0
TOTAL EXPENDITURES & OTHER USES		127,384	142,020	123,100

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2003 Through December 31, 2003

Fiscal Year

SPECIAL REVENUE FUND - COUNTY CENTENNIAL

Account Number	Description	Prior Year Actual 12/01	Current Year Estimate 12/02	Ensuing Year Approved Budget Appropriation 12/03
REVENUES:				
3960	UN-USED AT THIS TIME	0	0	0
OTHER SOURCES:				
3990	Usage of Begin Fund Balance	0	0	0
TOTAL REVENUES & OTHER SOURCES		<u>0</u>	<u>0</u>	<u>0</u>
EXPENDITURES:				
4010	UN-USED AT THIS TIME	0	0	0
TOTAL EXPENDITURES & OTHER USES		<u>0</u>	<u>0</u>	<u>0</u>

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2003 Through December 31, 2003

Fiscal Year

SPECIAL REVENUE FUND - GRANT TRUST

Account Number	Description	Prior Year Actual 12/01	Current Year Estimate 12/02	Ensuing Year Approved Budget Appropriation 12/03
REVENUES:				
3910	GRANT REVENUES	3,408,872	531,118	1,989,848
OTHER SOURCES:				
3990	Usage of Begin Fund Balance	385,502	0	0
TOTAL REVENUES & OTHER SOURCES		<u>3,794,374</u>	<u>531,118</u>	<u>1,989,848</u>
EXPENDITURES:				
4010	GRANT EXPENSES	3,794,374	1,602,513	1,989,848
OTHER USES:				
4090	Budgeted Increase in Fund Bal	0	0	0
TOTAL EXPENDITURES & OTHER USES		<u>3,794,374</u>	<u>1,602,513</u>	<u>1,989,848</u>

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2003 Through December 31, 2003

Fiscal Year

DEBT SERVICE FUND - MUNICIPAL BUILDING AUTHORITY

Account Number	Description	Prior Year Actual 12/01	Current Year Estimate 12/02	Ensuing Year Approved Budget Appropriation 12/03
REVENUES:				
3960	MBA DEBT REVENUES	1,818,781	1,443,665	935,510
	TOTAL REVENUES	<u>1,818,781</u>	<u>1,443,665</u>	<u>935,510</u>
3990	Begin Fund Balance	0	1,014,752	1,242,989
	TOTAL AVAILABLE FOR APPROPRIATIONS	<u>1,818,781</u>	<u>2,458,447</u>	<u>2,148,499</u>
EXPENDITURES:				
4050	MBA DEBT EXPENSES	804,029	1,245,428	935,510
	TOTAL EXPENDITURES	<u>804,029</u>	<u>1,245,428</u>	<u>935,510</u>
	Ending Fund Balance	<u>1,014,752</u>	1,242,989	1,242,989

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2003 Through December 31, 2003

Fiscal Year

CAPITAL PROJECT FUND - CAPITAL PROJECT

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/02	Ensuing Year Approved Budget Appropriation 12/03
		12/99	12/00	12/01		
REVENUES:						
3910	CAPITAL PROJECT REVENUES	1,472,201	796,282	1,008,314	0	620,000
3911	REVENUE FROM GENERAL FUND	0	0	0	0	451,000
3920	CAPITAL PROJECT FUND REVENUES	198,433	280,005	167,376	0	35,000
TOTAL REVENUES & OTHER SOURCES		1,670,634	1,076,287	1,175,690	0	1,106,000
EXPENDITURES:						
4610	Begin Fund Balance	0	994,810	1,030,376	1,786,651	1,786,651
TOTAL AVAILABLE FOR APPROPRIATIONS		1,670,634	2,071,097	2,206,066	1,786,651	2,892,651
4010	CAPITAL PROJECT EXPENSES	0	0	0	0	0
4020	FUND 41 EXPENSES	675,824	1,040,721	418,688	0	1,106,000
TOTAL EXPENDITURES		675,824	1,040,721	418,688	0	1,106,000
Ending Fund Balance		994,810	1,030,376	1,786,651	1,786,651	1,786,651

Handwritten marks:
 A circled "4610" next to "Begin Fund Balance".
 A large handwritten "4610" on the right side of the table.
 A handwritten "4610" at the bottom right of the table.

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2003 Through December 31, 2003

Fiscal Year

CAPITAL PROJECT FUND - MBA CAPITAL PROJECTS

Account Number	Description	Prior Year Actual 12/01	Current Year Estimate 12/02	Ensuing Year Approved Budget Appropriation 12/03
REVENUES:				
3960	UN-USED AT THIS TIME	6	0	0
TOTAL REVENUES & OTHER SOURCES		6	0	0
EXPENDITURES:				
4010	Begin Fund Balance	0	6	6
TOTAL AVAILABLE FOR APPROPRIATIONS		6	6	6
4010	UN-USED AT THIS TIME	0	0	0
TOTAL EXPENDITURES		0	0	0
Ending Fund Balance		6	6	6

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2003 Through December 31, 2003

Fiscal Year

ENTERPRISE FUND - DUCH/WASAT BLUE BENCH LANDFILL

Account Number	Description	Prior Year Actual 12/01	Current Year Estimate 12/02	Ensuing Year Approved Budget Appropriation 12/03
OPERATING REVENUE				
3710	DUCH/WASATCH BLUE BENCH LANDFILL REVENU	516,546	499,216	400,000
TOTAL OPERATING REVENUE:		516,546	499,216	400,000
OPERATING EXPENSES				
4010	DUCH/WASATCH BLUE BENCH LANDFILL EXPENSE	352,407	414,781	400,000
TOTAL OPERATING EXPENSES:		352,407	414,781	400,000
NET INCOME (LOSS)		164,139	84,435	0

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2003 Through December 31, 2003

Fiscal Year

ENTERPRISE FUND - DUCHESNE COUNTY SOLID WASTE

Account Number	Description	Prior Year Actual 12/01	Current Year Estimate 12/02	Ensuing Year Approved Budget Appropriation 12/03
OPERATING REVENUE				
3710	SOLID WASTE FEES	307,396	347,402	659,000
TOTAL OPERATING REVENUE:		307,396	347,402	659,000
OPERATING EXPENSES				
4010	SOLID WASTE EXPENSES	219,343	303,322	659,000
TOTAL OPERATING EXPENSES:		219,343	303,322	659,000
NET INCOME (LOSS)		88,053	44,080	0

DUCHESNE COUNTY RESOLUTION 02-17

CERTIFICATION OF BUDGET

DUCHESNE COUNTY
Calendar Year Ending December 31, 2003

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, Utah Code, which states:

"On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

WHEREAS the legislature of the State of Utah has granted legislation providing for the adoption of said county annual budgets and;

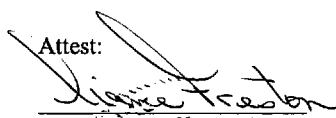
WHEREAS there exists a need to utilize this provision of the State statutes to serve the best interest of the County and the residents thereof and to promote the most efficient and practical operation of county government. The purpose of this resolution is to adopt the 2003 Duchesne County Budget by revenue and expenses;

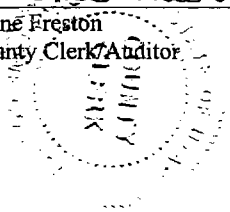
NOW THEREFORE, be it hereby resolved as follows;

WE, THE BOARD OF COUNTY COMMISSIONERS of Duchesne County, State of Utah as governing body of this county do enact this resolution to adopt said budget for the year 2003.

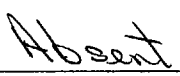
PASSED AND ADOPTED THIS 23RD DAY OF DECEMBER, 2002 by the following vote of the Board of County Commissioners:

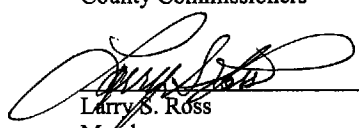
Attest:

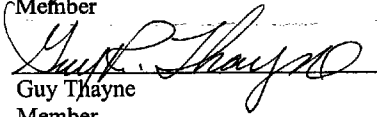

Diane Freston
County Clerk/Auditor



DUCHESNE COUNTY:


Lorna Stradinger
Chairman, Board of Duchesne
County Commissioners


Larry S. Ross
Member


Guy Thayne
Member