

**Survey of Local Government Finances for Utah Counties
Fiscal Year Ended December 31, 2002**

COUNTY NAME:	Amount/Response					
	Wasatch County					
A. TAXES						
Property Taxes:						
General fund	2,084,629					
Library	174,527					
Flood control						
Municipal service areas						
Bond repayment	717,750					
Assessing and collecting	546,222					
Tort liability						
Other	1,194,510					
Total Property Taxes	4,717,638	TO1				
Fee in lieu	377,186	TO1				
General sales and use tax	979,895	T09				
Transient room tax	245,972	T19				
Licenses and permits	849,899	T99				
B. FEDERAL AID						
Federal payments in lieu of taxes	519,549	B30				
All other federal grants	1,158,867	B89				
C. STATE AID						
Road fund allotments	651,176	C46				
Public welfare (including Medicaid)		C79				
Other state grants	685,280	C89				
Sum of "welfare" and "other" only	685,280					
D. FROM OTHER LOCAL GOVERNMENTS						
All purposes		D89				
E. CHARGES AND MISC. REVENUE						
Hospital charges		A36				
Other fees and charges	13,708,047	A89				
Special assessments	6,999,985	U01				
Sale of real property		U11				
Interest earnings	314,187	U20				
Rents and royalties	113,880	U40				
Fines and forfeits	618,827	U00				
Misc. other revenue	11,998,768	U99				
TOTAL REVENUE (PARTS A-E)	43,939,156					
PART II. EXPENDITURES						
F. DIRECT EXPENDITURES						
		Salaries & wages	Current expenses	Construction	Purchase of equip., land, buildings	
Legislative and Central Admin.:	E29	\$753,124	E29	745752	F29	20654
Judicial and Legal:	E25	368371	E25	297694	G25	765

Financial Administration:	E23	516636	E23	655392	F23	G23	87536
Planning and Zoning:	E29	680216	E29	985904	F29	G29	36225
Police Protection (Sheriff):	E62	912009	E62	1239002	F62	G62	430571
Fire Protection:	E24	350949	E24	229710	F24	G24	146940
Corrections:	E05	458776	E05	593512	F05	G05	369825
Health:	E32	747138	E32	938309	F32	G32	24643
Welfare (incl. nursing homes):	E79		E79		F79	G79	
County Hospital:	E36		E36		F36	G36	
Streets and Roads:	E44	439204	E44	1661732	F44	G44	41108
General Public Buildings:	E31		E31	644723	F31	G31	
Parks and Recreation:	E61	270013	E61	604734	F61	G61	1017513
Libraries:	E52	106213	E52	114628	F52	G52	
Natural Resources:	E59		E59		F59	G59	
Redevelopment:	E50		E50		F50	G50	
Economic Development:	E89	24461	E89	217425	F89	G89	4515
Interest on Debt:			189	3609265			
All Other Expenditures:	E89	1649030	E89	11885405	F89	G89	
Force Account Construction: Salaries and wages	F89						
TOTAL of Direct Expenditure Categories	Z00	7276140		24,423,187		0	2,180,295
TOTAL ALL DIRECT EXPENDITURES		33879622					
G. INTERGOVERNMENTAL EXPENDITURES							
Paid to State:							
Fire	L24						
Transit subsidies	L94						
Health	L32						
Welfare	L79						
Libraries	L52						
All other	L89						
TOTAL		0					
Paid to Other Local Governments:							
Fire	M24						
Transit subsidies	M94						
Health	M32						
Welfare	M79						
Libraries	M52						
All other	M89						
TOTAL		0					
TOTAL ALL EXPENDITURES (PARTS F-G)		33,879,622					
PART III. DEBT							
H. LONG TERM GENERAL DEBT							
All Bonded Debt:							
Debt outstanding Beginning of Year	19X	56,929,563					
Issued	29X	14,058,676					
Retired	39X	6,915,359					

Revenue bonds outstanding EOY	44X	50,277,756
General ob. bonds outstanding EOY	41X	13,795,124
Public Debt for Private Purposes:		
Debt outstanding Beginning of Year	19T	
Issued	24T	
Retired	34T	
Revenue bonds outstanding EOY	44T	0
I. OTHER LONG-TERM OBLIGATIONS		
Other Debt:		
Outstanding at beginning of fiscal year		1,463,404
Issued this year		1,119,025
Retired this year		432,874
Balance at end of fiscal year		2,149,555
Year final payment due		2021
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		2,295,475
Issued this year		
Retired this year	G89	9,174
Balance at end of fiscal year		2,286,301
Year final payment due		
Accrued Leave Liability:		
Balance at end of fiscal year		352,511
J. SHORT TERM DEBT OUTSTANDING		
Beginning of fiscal year	61V	5,027,071
End of fiscal year	64V	5,660,018
K. GOVERNMENTAL FUNDS BALANCE, YEAR END		
Restricted fund balance	60	10,113,089
Available for appropriation	70	1,364,229
Total governmental funds balance	80	11,477,318
L. CASH AND INVESTMENTS AT END OF YEAR		
Debt service funds	W01	772,720
Capital projects/enterprise funds	W31	8,199,490
Other funds	W61	21,271,704

PART M. Data supplied by:

Name	Mark L. Crowder
Title	Certified Public Accountant
Date:	8/18/2003
Telephone -- area code and number	(801) 224-1900

Include this form with audit report / financial statement submitted to:

**UTAH STATE AUDITOR
211 STATE CAPITOL
SALT LAKE CITY, UT 84114**

Or email to: utforms@utah.gov

11/19/2002 version

If you have any questions about the form, call or write:

**Kent Godfrey
Office of the State Auditor
211 State Capitol
Salt Lake City, UT 84114
(801)538-1384 or 1-800-622-1243
kgodfrey@utah.gov**





