

**Survey of Local Government Finances for Utah Counties
Fiscal Year Ended December 31, 2002**

COUNTY NAME:	Amount/Response	
	UTAH COUNTY	
A. TAXES		
Property Taxes:		
General fund	20,957,476	
Library	0	
Flood control	0	
Municipal service areas	1,949,458	
Bond repayment	2,862,687	
Assessing and collecting	0	
Tort liability	0	
Other	0	
Total Property Taxes	25,769,621	TO1
Fee in lieu	0	TO1
General sales and use tax	15,798,207	T09
Transient room tax	1,026,400	T19
Licenses and permits	427,575	T99
B. FEDERAL AID		
Federal payments in lieu of taxes	787,305	B30
All other federal grants	11,955,597	B89
C. STATE AID		
Road fund allotments	2,612,277	C46
Public welfare (including Medicaid)	0	C79
Other state grants	1,437,221	C89
Sum of "welfare" and "other" only	1,437,221	
D. FROM OTHER LOCAL GOVERNMENTS		
All purposes	0	D89
E. CHARGES AND MISC. REVENUE		
Hospital charges	0	A36
Other fees and charges	6,404,694	A89
Special assessments	0	U01
Sale of real property	301,700	U11
Interest earnings	1,345,034	U20
Rents and royalties	925,000	U40
Fines and forfeits	883,864	U00
Misc. other revenue	10,363,463	U99
TOTAL REVENUE (PARTS A-E)	80,037,958	

PART II. EXPENDITURES

F. DIRECT EXPENDITURES

		Salaries & wages	Current expenses	Construction	Purchase land,
Legislative and Central Admin.:	E29	403,064	E29 76,732	F29	0 G29
Judicial and Legal:	E25	2,811,231	E25 510,483	F25	0 G25
Financial Administration:	E23	5,797,739	E23 1,881,287	F23	0 G23
Planning and Zoning:	E29	503,189	E29 185,059	F29	0 G29
Police Protection (Sheriff):	E62	6,628,619	E62 2,353,294	F62	0 G62
Fire Protection:	E24	0	E24 0	F24	0 G24
Corrections:	E05	7,079,680	E05 3,459,028	F05	0 G05
Health:	E32	8,088,066	E32 10,301,735	F32	0 G32
Welfare (incl. nursing homes):	E79	169,450	E79 1,661,058	F79	0 G79
County Hospital:	E36	0	E36 0	F36	0 G36
Streets and Roads:	E44	1,733,215	E44 2,355,720	F44	0 G44
General Public Buildings:	E31	0	E31 0	F31	0 G31
Parks and Recreation:	E61	401,460	E61 1,062,265	F61	0 G61
Libraries:	E52	0	E52 0	F52	0 G52
Natural Resources:	E59	0	E59 0	F59	0 G59
Redevelopment:	E50	0	E50 0	F50	0 G50
Economic Development:	E89	116,772	E89 49,155	F89	0 G89
Interest on Debt:			I89 2,157,988		
All Other Expenditures:	E89	187,918	E89 9,116,714	F89	9,755,826 G89
Force Account Construction: Salaries and wages	F89	0			
TOTAL of Direct Expenditure Categories	Z00	35612403	35,170,518		9,755,826
TOTAL ALL DIRECT EXPENDITURES		81542073			

G. INTERGOVERNMENTAL EXPENDITURES

Paid to State:		
Fire	L24	
Transit subsidies	L94	0
Health	L32	0
Welfare	L79	0
Libraries	L52	113,018
All other	L89	0
TOTAL		113,018
Paid to Other Local Governments:		
Fire	M24	0
Transit subsidies	M94	0
Health	M32	0
Welfare	M79	
Libraries	M52	0
All other	M89	0
TOTAL		0

TOTAL ALL EXPENDITURES (PARTS F-G)

81,655,091

PART III. DEBT

H. LONG TERM GENERAL DEBT

All Bonded Debt:

Debt outstanding Beginning of Year	19X	25,635,000
Issued	29X	6,645,000
Retired	39X	8,880,000
Revenue bonds outstanding EOY	44X	0
General ob. bonds outstanding EOY	41X	23,400,000

Public Debt for Private Purposes:

Debt outstanding Beginning of Year	19T	0
Issued	24T	0
Retired	34T	0
Revenue bonds outstanding EOY	44T	0

I. OTHER LONG-TERM OBLIGATIONS

Other Debt:

Outstanding at beginning of fiscal year		23,160,000
Issued this year		0
Retired this year		0
Balance at end of fiscal year		23,160,000
Year final payment due		2017

Outstanding at beginning of fiscal year		-
Issued this year		-
Retired this year		-
Balance at end of fiscal year		0
Year final payment due		0

Lease Purchase Agreements:

Outstanding at beginning of fiscal year		2,388,495
Issued this year		0
Retired this year	G89	288,218
Balance at end of fiscal year		2,100,277
Year final payment due		2011

Accrued Leave Liability:

Balance at end of fiscal year		1,583,206
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J. SHORT TERM DEBT OUTSTANDING

Beginning of fiscal year	61V	3,272,984
End of fiscal year	64V	5,187,909

K. GOVERNMENTAL FUNDS BALANCE, YEAR END

Restricted fund balance	60	
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Available for appropriation	70	14,932,213
Total governmental funds balance	80	14,932,213
L. CASH AND INVESTMENTS AT END OF YEAR		
Debt service funds	W01	1,770,108
Capital projects/enterprise funds	W31	24,290,840
Other funds	W61	30,719,248

PART M. Data supplied by:

Name	Kim T. Jackson
Title	Clerk-Auditor
Date:	30-Sep-03
Telephone -- area code and number	801-851-8237

Include this form with audit report / financial statement submitted to:

**UTAH STATE AUDITOR
211 STATE CAPITOL
SALT LAKE CITY, UT 84114**

Or email to: utforms@utah.gov

11/19/2002 version

If you have any questions about the form, call or write:

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Salt Lake City, UT 84114
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se of equip.,
buildings

0

15,551

86,823

4,321

102,283

0

43,068

476,360

0

0

1,797

0

0

0

0

0

0

273123

1,003,326



