

FORM F-65(UT-1)  
(8-2-2002)

County

**SURVEY OF LOCAL  
GOVERNMENT FINANCES  
UTAH COUNTIES**

UINTAH COUNTY  
147 EAST 100 NORTH  
VERNAL, UT 84078

**FISCAL YEAR ENDED  
DECEMBER 31, 2002**

**INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.**

**Part I REVENUE**

<b>A. TAXES</b>		Amount Omit cents	<b>C. STATE AID</b>		Amount Omit cents
Property taxes					C46
General fund		3,077,395	1. Road fund allotments		2,965,447
Library		724,047	2. Public welfare (including Medicaid)	C79 5,775	
Flood control		56,058	3. Other State grants	C89 1,534,961	
Municipal service areas			4. TOTAL (Sum of lines C2 and C3 ONLY)		1,540,736
Bond repayment		1	<b>D. FROM OTHER LOCAL GOVERNMENTS</b>		D89
Assessing and collecting		682,826	All purposes		730,588
Tort liability		152,723	<b>E. CHARGES AND MISCELLANEOUS REVENUE</b>		A36
Other		8,456	Hospital charges		
<b>TOTAL PROPERTY TAX</b>	T01	4,701,506	Other fees and charges	A89	2,210,679
Fee in lieu	T01	489,832	Special assessments	U01	
General sales and use tax	T09	4,945,514	Sale of real property	U11	
Transient room tax	T19	160,896	Interest earnings	U20	1,020,631
Licenses and permits	T99	211,549	Rents and royalties	U40	1,225,607
<b>B. FEDERAL AID</b>	B30		Fines and forfeitures	U99	349,034
Federal payments in lieu of taxes		1,016,197	Miscellaneous other revenue	U99	499,433
All other Federal grants	B89	1,073,621			
<b>TOTAL REVENUE (Sum of items A-E above)</b>					<b>\$ 23,141,270</b>

CONTINUE ON PAGE 2 WITH PART II, ITEM F

**Part II EXPENDITURES**

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.  
 Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages	Current expenses	Construction	Purchase of equipment, land, and buildings
	(1)	(2)	(3)	(4)
Legislative and central administration	E29 570,480	E29 238,559	F29	G29 12,155
Judicial and legal	E25 610,438	E25 559,729	F25	G25 69
Financial administration*	E23 822,140	E23 712,330	F23	G23 50,344
Planning and zoning	E29 136,521	E29 76,357	F29	G29 19,708
Police protection (sheriff)	E62 816,546	E62 548,203	F62	G62 125,924
Fire protection	E24 11,421	E24 293,962	F24 35,041	G24 4,890
Corrections	E05 855,750	E05 622,140	F05	G05 16,000
Health	E32 773,215	E32 1,541,600	F32 22,483	G32 70,952
Welfare (including nursing homes)	E79 354,899	E79 1,209,365	F79 1,982	G79 69,123
County hospital	E36	E36	F36	G36
Streets and roads	E44 148,908	E44 3,089,457	F44	G44
General public buildings	E31 140,498	E31 484,735	F31 5,138,691	G31 1,163,329
Parks and recreation	E61 335,864	E61 529,096	F61	G61 186,034
Libraries	E52 376,687	E52 420,828	F52	G52 15,828
Natural resources	E59 94,335	E59 206,334	F59	G59 7,948
Redevelopment	E50	E50	F50	G50
Economic development	E89 71,522	E89 402,924	F89	G89 2,135
Interest on debt		I89 436,943		
All other expenditures - Specify $\checkmark$	E89 434,460	E89 2,967,383	F89 564,690	G89 93,411
Salaries and wages for force account construction	F89			
<b>TOTAL DIRECT EXPENDITURES</b>	Z00 \$ 6,553,684	\$ 14,339,945	\$ 5,762,887	\$ 1,837,850

G. INTER- GOVERNMENTAL EXPENDITURES	Fire	Transit	Health	Welfare	Libraries	All other
	(1)	subsidies	(3)	(4)	(5)	(5)
Paid to state	L24	L94	L32	L79	L52	L89
Paid to other local governments	M24	M94	M32	M79 62,072	M52	M89 18,343

\*Financial administration - Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

Part III DEBT					
<b>H. LONG TERM GENERAL</b>	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
	19X 18,048,000	29X 1,200,000	39X 867,500	44X 10,380,500	41X 8,000,000
All bonded debt					
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	
<b>I. OTHER LONG TERM GENERAL OBLIGATIONS</b>  Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.) Specify <input checked="" type="checkbox"/> <b>NOTE PAYABLE</b>	Amount (Omit cents)				
	Outstanding balance 1/1/02 (1)	Issued FY02 (2)	Retired FY02 (3)	Balance 12/31/02 (4)	Final payment due date (5)
	47,000		47,000		JANUARY 2002
	Lease purchase agreements 430,000	362,000	G89 364,450	427,550	JANUARY 2006
	Accrued leave liability (sick leave and vacation)				
<b>J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2002</b>					Amount (Omit cents)
Beginning of year					61V \$
End of year					64V \$
<b>K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2002</b>					Amount (Omit cents)
Restricted fund balance					60 \$ 17,757,265
Available for appropriation					70 \$ 9,569,593
Total governmental funds balance					80 \$ 27,326,858
<b>L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2002</b> (Report all investments at book value.)	DEBT SERVICE FUNDS Reserves held for redemption of long term debt		CAPITAL PROJECTS/ ENTERPRISE FUNDS Unexpended proceeds from bond sales		OTHER FUNDS All other funds except employee retirement funds
	W01 6,018,260	W31 1,343,490	W61 28,546,745		
<b>M. DATA SUPPLIED BY</b>					Include this form with audit report/ financial statement submitted to:  UTAH STATE AUDITOR 211 STATE CAPITOL SALT LAKE CITY, UT 84114  If you have any questions about the form, call or write: <b>KENT GODFREY</b> OFFICE OF THE STATE AUDITOR 211 STATE CAPITOL SALT LAKE CITY, UT 84114 (801) 538-1384 or 1-800-622-1243 kgodfrey@utah.gov
Signature of official <i>Smuin, Rich &amp; Marsing CPA</i>					
Name of official (Please print) SMUIN, RICH & MARSING			Telephone Area code: 435 Number: 637-1203 Extension:		
Title AUDITORS'			Date 10-31-03		