

FORM F-65(UT-1)
(8-2-2002)

County

**SURVEY OF LOCAL
GOVERNMENT FINANCES
UTAH COUNTIES**

SEVIER COUNTY
250 NORTH MAIN
RICHFIELD, UTAH 84701

**FISCAL YEAR ENDED
DECEMBER 31, 2002**

INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.

Part I REVENUE

A. TAXES		Amount Omit cents	C. STATE AID		Amount Omit cents
Property taxes					
General fund		1,761,595	1. Road fund allotments		C46 947,835
Library			2. Public welfare (including Medicaid)	C79	
Flood control			3. Other State grants	C89 1,175,531	
Municipal service areas			4. TOTAL (Sum of lines C2 and C3 ONLY)		1,175,531
Bond repayment		592,810	D. FROM OTHER LOCAL GOVERNMENTS		D89
Assessing and collecting		452,094	All purposes		
Tort liability			E. CHARGES AND MISCELLANEOUS REVENUE		A36
Other			Hospital charges		
TOTAL PROPERTY TAX	T01	2,806,499	Other fees and charges		A89 2,837,450
Fee in lieu	T01	627,296	Special assessments		U01
General sales and use tax	T09	916,827	Sale of real property		U11
Transient room tax	T19	372,879	Interest earnings		U20 285,525
Licenses and permits	T99	223,469	Rents and royalties		U40
B. FEDERAL AID	B30		Fines and forfeitures		U99 497,362
Federal payments in lieu of taxes		799,182	Miscellaneous other revenue		U99 606,108
All other Federal grants	B89	2,345,549	TOTAL REVENUE (Sum of items A-E above)		\$ 14,441,512

CONTINUE ON PAGE 2 WITH PART II, ITEM F

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.
 Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages	Current expenses	Construction	Purchase of equipment, land, and buildings
	(1)	(2)	(3)	(4)
Legislative and central administration	E29 89,952	E29 65,879	F29	G29
Judicial and legal	E25 263,078	E25 234,856	F25	G25
Financial administration*	E23 433,773	E23 1,026,644	F23	G23 44,500
Planning and zoning	E29 83,324	E29 51,272	F29	G29
Police protection (sheriff)	E62 1,028,124	E62 683,897	F62	G62 564,308
Fire protection	E24 2798	E24 117,611	F24	G24
Corrections	E05 776,477	E05 1,009,377	F05	G05
Health	E32 1,195,524	E32 2,883,258	F32	G32 99,689
Welfare (including nursing homes)	E79	E79	F79	G79
County hospital	E36	E36	F36	G36
Streets and roads	E44 255,748	E44 375,472	F44	G44 857,740
General public buildings	E31 46,116	E31 66,224	F31	G31
Parks and recreation	E61 17,290	E61 37,855	F61	G61
Libraries	E52	E52	F52	G52
Natural resources	E59	E59	F59	G59
Redevelopment	E50	E50	F50	G50
Economic development	E89 131,711	E89 299,254	F89 4,131,192	G89 18,517
Interest on debt		I89 683,126		
All other expenditures - LANDFILL Specify EXTENSION	E89 128,415 8,584	E89 780,870 59,835	F89	G89
Salaries and wages for force account construction	F89			
TOTAL DIRECT EXPENDITURES	Z00 \$4,460,914	\$7,775,430	\$4,131,192	\$1,584,754

G. INTER-GOVERNMENTAL EXPENDITURES	Fire	Transit subsidies	Health	Welfare	Libraries	All other
	(1)	(2)	(3)	(4)	(5)	(5)
Paid to state	L24 \$	L94	L32	L79	L52	L89
Paid to other local governments	M24	M94	M32	M79	M52	M89

*Financial administration - Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

Part III DEBT						
H. LONG TERM GENERAL	Amount (Omit cents)					
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)	
	19X	29X	39X	44X	41X	
All bonded debt	14,464,900	335,000	664,433	14,135,467	7,744,000	
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T		
I. OTHER LONG TERM GENERAL OBLIGATIONS	Amount (Omit cents)					
	Outstanding balance 1/1/02 (1)	Issued FY02 (2)	Retired FY02 (3)	Balance 12/31/02 (4)	Final payment due date (5)	
	Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.) <i>Specify</i> <input checked="" type="checkbox"/>					
Lease purchase agreements	1,169,000		G89 52,000	1,117,000	2019	
Accrued leave liability (sick leave and vacation)				62,903		
J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2002				Amount (Omit cents)		
Beginning of year				61V		
				\$		
End of year				64V		
				\$		
K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2002				Amount (Omit cents)		
Restricted fund balance				60	\$ 1,482,804	
Available for appropriation				70	\$ 3,104,174	
Total governmental funds balance				80	\$ 4,586,978	
L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2002 <i>(Report all investments at book value.)</i>	DEBT SERVICE FUNDS Reserves held for redemption of long term debt	CAPITAL PROJECTS/ ENTERPRISE FUNDS Unexpended proceeds from bond sales	OTHER FUNDS All other funds except employee retirement funds			
	W01	W31	W61			
Cash and investments	19,749	97,902	12,466,985			
M. DATA SUPPLIED BY				Include this form with audit report/ financial statement submitted to:		
Signature of official				UTAH STATE AUDITOR 211 STATE CAPITOL SALT LAKE CITY, UT 84114		
Kay Kimball CPA						
Name of official <i>(Please print)</i>		Telephone		If you have any questions about the form, call or write: KENT GODFREY OFFICE OF THE STATE AUDITOR 211 STATE CAPITOL SALT LAKE CITY, UT 84114 (801) 538-1384 or 1-800-622-1243 kgodfrey@utah.gov		
KAY KIMBALL		Area code	Number			Extension
		435	896-6488			
Title		Date				
CPA		6/25/03				