

**Survey of Local Government Finances for Utah Counties  
Fiscal Year Ended December 31, 2002**

COUNTY NAME:	Amount/Response
<b>A. TAXES</b>	
Property Taxes:	
General fund	83,559,394
Library	22,351,239
Flood control	4,410,924
Municipal service areas	26,822,913
Bond repayment	18,707,914
Assessing and collecting	13,564,063
Tort liability	88,731
Other	15,198,736
<b>Total Property Taxes</b>	<b>184,703,915</b>
Fee in lieu	18,829,365
General sales and use tax	96,204,206
Transient room tax	10,460,838
Licenses and permits	9,988,650
<b>B. FEDERAL AID</b>	
Federal payments in lieu of taxes	105,990
All other federal grants	15,301,226
<b>C. STATE AID</b>	
Road fund allotments	6,795,610
Public welfare (including Medicaid)	0
Other state grants	40,812,752
<b>Sum of "welfare" and "other" only</b>	<b>40,812,752</b>
<b>D. FROM OTHER LOCAL GOVERNMENTS</b>	
All purposes	24,878,533
<b>E. CHARGES AND MISC. REVENUE</b>	
Hospital charges	0
Other fees and charges	47,108,471
Special assessments	10,110
Sale of real property	69,599
Interest earnings	2,883,905
Rents and royalties	15,284,774
Fines and forfeits	2,246,056
Misc. other revenue	5,399,071
<b>TOTAL REVENUE (PARTS A-E)</b>	<b>481,083,070</b>

**PART II. EXPENDITURES  
F. DIRECT EXPENDITURES**

	Salaries & wages	Current expenses	Construction	Purchase of equip., land, buildings
Legislative and Central Admin.:	E29 \$4,359,994	E29 3180178	F29	\$0 G29 78463
Judicial and Legal:	E25 19570384	E25 23222298	F25	0 G25 110409
Financial Administration:	E23 15407705	E23 14630331	F23	0 G23 1203353

Planning and Zoning:	E29	2017332	E29	1663265	F29	0	G29	24818
Police Protection (Sheriff):	E62	22784646	E62	21347803	F62	23060	G62	304806
Fire Protection:	E24	15766099	E24	9089888	F24	0	G24	391396
Corrections:	E05	28137779	E05	23981130	F05	291294	G05	184120
Health:	E32	12614314	E32	11546933	F32	0	G32	116730
Welfare (incl. nursing homes):	E79	6501192	E79	35063888	F79	17152	G79	0
County Hospital:	E36	0	E36	0	F36	0	G36	0
Streets and Roads:	E44	6093551	E44	15911893	F44	0	G44	1159929
General Public Buildings:	E31	0	E31	1732621	F31	143254	G31	1168250
Parks and Recreation:	E61	17131773	E61	40536709	F61	17828565	G61	1043625
Libraries:	E52	9761102	E52	13176149	F52	0	G52	357834
Natural Resources:	E59	1057445	E59	3797037	F59	0	G59	1560569
Redevelopment:	E50	0	E50	1087403	F50	0	G50	0
Economic Development:	E89	8904146	E89	39067554	F89	0	G89	254492
Interest on Debt:			I89	7238058				
All Other Expenditures:	E89	4755539	E89	5158311	F89	0	G89	145736
Force Account Construction: Salaries and wages	F89	0						
<b>TOTAL of Direct Expenditure Categories</b>	Z00	<b>174863001</b>		<b>271,431,449</b>		<b>18,303,325</b>		<b>8,104,530</b>
<b>TOTAL ALL DIRECT EXPENDITURES</b>		<b>472702305</b>						

**G. INTERGOVERNMENTAL EXPENDITURES**

Paid to State:		
Fire	L24	0
Transit subsidies	L94	0
Health	L32	0
Welfare	L79	0
Libraries	L52	0
All other	L89	0
<b>TOTAL</b>		<b>0</b>
Paid to Other Local Governments:		
Fire	M24	0
Transit subsidies	M94	0
Health	M32	0
Welfare	M79	0
Libraries	M52	0
All other	M89	0
<b>TOTAL</b>		<b>0</b>
<b>TOTAL ALL EXPENDITURES (PARTS F-G)</b>		<b>472,702,305</b>

PART III. DEBT

H. LONG TERM GENERAL DEBT

All Bonded Debt:

Debt outstanding Beginning of Year	19X	351,965,644
Issued	29X	13,390,000
Retired	39X	23,325,605
Revenue bonds outstanding EOY	44X	223,525,039
<b>General ob. bonds outstanding EOY</b>	41X	<b>118,505,000</b>

Public Debt for Private Purposes:

Debt outstanding Beginning of Year	19T	0
Issued	24T	0
Retired	34T	0
<b>Revenue bonds outstanding EOY</b>	44T	<b>0</b>

I. OTHER LONG-TERM OBLIGATIONS

Other Debt:

Outstanding at beginning of fiscal year	2,540,000
Issued this year	0
Retired this year	365,000
<b>Balance at end of fiscal year</b>	<b>2,175,000</b>
Year final payment due	<b>2008</b>

Outstanding at beginning of fiscal year	
Issued this year	
Retired this year	
<b>Balance at end of fiscal year</b>	<b>0</b>
Year final payment due	

Lease Purchase Agreements:

Outstanding at beginning of fiscal year	4,399,933
Issued this year	0
Retired this year	G89 360,646
<b>Balance at end of fiscal year</b>	<b>4,039,287</b>
Year final payment due	<b>2011</b>

Accrued Leave Liability:

Balance at end of fiscal year	18,398,360
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J. SHORT TERM DEBT OUTSTANDING

Beginning of fiscal year	61V 759,846
End of fiscal year	64V 0

K. GOVERNMENTAL FUNDS BALANCE, YEAR END

Restricted fund balance	60 48,859,950
Available for appropriation	70 110,150,833
<b>Total governmental funds balance</b>	80 <b>159,010,783</b>

L. CASH AND INVESTMENTS AT END OF YEAR

Debt service funds	W01 6,609,358
Capital projects/enterprise funds	W31 48,625,906
Other funds	W61 119,565,396

PART M. Data supplied by:

Name Mary Fackrell

Title  
Date:  
Telephone -- area code and number

Deputy Auditor  
1-Oct-02  
(801) 679-1131

Include this form with audit report / financial statement  
submitted to:

If you have any questions about the form, call or write:

**UTAH STATE AUDITOR  
211 STATE CAPITOL  
SALT LAKE CITY, UT 84114**

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