

**Survey of Local Government Finances for Utah Counties
Fiscal Year Ended December 31, 2001**

COUNTY NAME:	Amount/Response	
	Rich County	
A. TAXES		
Property Taxes:		
General fund	428,171	
Library		
Flood control		
Municipal service areas		
Bond repayment		
Assessing and collecting	206,012	
Tort liability		
Other	80,614	
Total Property Taxes	714,797	
Fee in lieu	TO1 41,534	
General sales and use tax	T09 61,643	
Transient room tax	T19 66,204	
Licenses and permits	T99 32,639	
B. FEDERAL AID		
Federal payments in lieu of taxes	B30 152,087	
All other federal grants	B89 64,977	
C. STATE AID		
Road fund allotments	C46	
Public welfare (including Medicaid)	C79	
Other state grants	C89 585,085	
Sum of "welfare" and "other" only	585,085	
D. FROM OTHER LOCAL GOVERNMENTS		
All purposes	D89 87,155	
E. CHARGES AND MISC. REVENUE		
Hospital charges	A36	
Other fees and charges	A89 328,161	
Special assessments	U01	
Sale of real property	U11 13,000	
Interest earnings	U20 25,326	
Rents and royalties	U40	
Fines and forfeits	U00 37,297	
Misc. other revenue	U99 40,934	
TOTAL REVENUE (PARTS A-E)	2,250,839	

PART II. EXPENDITURES
F. DIRECT EXPENDITURES

	Salaries and wages	Current expenses	Construction	Purchase of equip., land, buildings
Legislative and Central Admin.:	E29 \$27,939	E29 54783	F29	G29 10476
Judicial and Legal:	E25 50295	E25 32914	F25	G25
Financial Administration:	E23 140491	E23 109392	F23	G23
Planning and Zoning:	E29	E29 36569	F29	G29
Police Protection (Sheriff):	E62 96170	E62 74110	F62	G62 45759
Fire Protection:	E24 6317	E24 24931	F24	G24 8025
Corrections:	E05 136589	E05 82736	F05	G05

Health:	E32		E32	89971	F32	G32	
Welfare (incl. nursing homes):	E79		E79	102731	F79	G79	
County Hospital:	E36		E36		F36	G36	
Streets and Roads:	E44		E44	329052	F44	G44	2425
General Public Buildings:	E31	12917	E31	49568	F31	G31	
Parks and Recreation:	E61		E61	22760	F61	G61	
Libraries:	E52		E52	44246	F52	G52	
Natural Resources:	E59	18556	E59	35773	F59	G59	
Redevelopment:	E50		E50		F50	G50	
Economic Development:	E89		E89	22099	F89	G89	10908
Interest on Debt:			I89				
All Other Expenditures:	E89	109093	E89	269958	F89	G89	229063
Force Account Construction: Salaries and	F89						
TOTAL DIRECT EXPENDITURES	Z00	598,367		1,381,593	0	306,656	

G. INTERGOVERNMENTAL EXPENDITURES

Paid to State:

Fire	L24						
Transit subsidies	L94						
Health	L32						
Welfare	L79						
Libraries	L52						
All other	L89						

TOTAL

0

Paid to Other Local Governments:

Fire	M24						
Transit subsidies	M94						
Health	M32						
Welfare	M79						
Libraries	M52						
All other	M89						

TOTAL

0

TOTAL ALL EXPENDITURES (PARTS F-G)

2,286,616

PART III. DEBT

H. LONG TERM GENERAL DEBT

All Bonded Debt:

Debt outstanding Beginning of Year	19X						
Issued	29X						
Retired	39X						
Revenue bonds outstanding EOY	44X						
General ob. bonds outstanding EOY	41X						0

Public Debt for Private Purposes:

Debt outstanding Beginning of Year	19T						
Issued	24T						
Retired	34T						
Revenue bonds outstanding EOY	44T						0

I. OTHER LONG-TERM OBLIGATIONS

Other Debt:

Outstanding at beginning of fiscal year		37,988					
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Issued this year		3,577
Retired this year		6,862
Balance at end of fiscal year		34,703
Year final payment due		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year	G89	
Balance at end of fiscal year		0
Year final payment due		
Accrued Leave Liability:		
Balance at end of fiscal year		
J. SHORT TERM DEBT OUTSTANDING		
Beginning of fiscal year	61V	21,264
End of fiscal year	64V	15,948
K. GOVERNMENTAL FUNDS BALANCE, YEAR END		
Restricted fund balance	60	214,896
Available for appropriation	70	1,136,913
Total governmental funds balance	80	1,351,809
L. CASH AND INVESTMENTS AT END OF YEAR		
Debt service funds	W01	
Capital projects/enterprise funds	W31	89,372
Other funds	W61	2,111,399

PART M. Data supplied by:

Name	Charles E. Ulrich, CPA
Title	Independent Auditor
Date:	7/3/2003
Telephone -- area code and number	801.627.2100

Include this form with audit report / financial statement submitted to:

If you have any questions about the form, call or write:

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