

FORM F-65(UT-1)  
(8-2-2002)

**SURVEY OF LOCAL  
GOVERNMENT FINANCES  
UTAH COUNTIES**

**FISCAL YEAR ENDED  
DECEMBER 31, 2002**

County

PIUTE COUNTY  
P.O. BOX 116  
JUNCTION, UTAH 84770

**INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.**

**Part I REVENUE**

**A. TAXES**

	Amount Omit cents
Property taxes	
General fund	105,978
Library	
Flood control	
Municipal service areas	
Bond repayment	
Assessing and collecting	49,042
Tort liability	
Other	
<b>TOTAL PROPERTY TAX</b>	<b>155,020</b>
Fee in lieu	27,088
General sales and use tax	91,998
Transient room tax	5,546
Licenses and permits	8,196
<b>B. FEDERAL AID</b>	
Federal payments in lieu of taxes	99,667
All other Federal grants	24,665

**C. STATE AID**

	Amount Omit cents
1. Road fund allotments	C46 351,663
2. Public welfare (including Medicaid)	C79 [REDACTED]
3. Other State grants	C89 107,861
<b>4. TOTAL (Sum of lines C2 and C3 ONLY)</b>	<b>107,861</b>

**D. FROM OTHER LOCAL GOVERNMENTS**

All purposes	D89 12,964
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**E. CHARGES AND MISCELLANEOUS REVENUE**

Hospital charges	A36
Other fees and charges	A89 218,435
Special assessments	U01
Sale of real property	U11 50,251
Interest earnings	U20 21,627
Rents and royalties	U40 60,673
Fines and forfeitures	U99 56,862
REIMBURSEMENT Miscellaneous other revenue	U99 126,056

**TOTAL REVENUE (Sum of items A-E above) → \$1,418,572**

CONTINUE ON PAGE 2 WITH PART II, ITEM F

**Part II EXPENDITURES**

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages	Current expenses	Construction	Purchase of equipment, land, and buildings
	(1)	(2)	(3)	(4)
Legislative and central administration	E29 18,596	E29 17,274	F29	G29
Judicial and legal	E25 38,814	E25 33,630	F25	G25
Financial administration*	E23 97,951	E23 190,172	F23	G23
Planning and zoning	E29	E29	F29	G29
Police protection (sheriff)	E62 100,342	E62 97,106	F62	G62 31,000
Fire protection	E24	E24	F24	G24
Corrections	E05	E05	F05	G05
Health	E32 13,726	E32 44,389	F32	G32
Welfare (including nursing homes)	E79	E79	F79	G79
County hospital	E36	E36	F36	G36
Streets and roads	E44 160,224	E44 340,731	F44	G44 60,000
General public buildings	E31	E31	F31 275,350	G31
Parks and recreation	E61	E61 25,851	F61	G61
Libraries	E52	E52	F52	G52
Natural resources	E59	E59	F59	G59
Redevelopment	E50	E50	F50	G50
Economic development	E89 15,278	E89 22,034	F89	G89
Interest on debt		I89 24,160		
All other expenditures - Specify $\neq$ EXTENSION M B A	E89 13,500	E89 22,302 3,141	F89	G89
Salaries and wages for force account construction	F89			
<b>TOTAL DIRECT EXPENDITURES</b>	Z00 \$ 458,431	\$ 820,790	\$ 275,350	\$ 91,000

G. INTER-GOVERNMENTAL EXPENDITURES	Fire	Transit subsidies	Health	Welfare	Libraries	All other
	(1)	(2)	(3)	(4)	(5)	(5)
Paid to state	L24	L94	L32	L79	L52	L89
Paid to other local governments	M24	M94	M32	M79	M52	M89

\*Financial administration - Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

**Part III DEBT**

**H. LONG TERM GENERAL**

	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
All bonded debt	19X 775,000	29X	39X 20,000	44X 755,000	41X
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	

**I. OTHER LONG TERM GENERAL OBLIGATIONS**

	Amount (Omit cents)				
	Outstanding balance 1/1/02 (1)	Issued FY02 (2)	Retired FY02 (3)	Balance 12/31/02 (4)	Final payment due date (5)
Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.) Specify $\checkmark$					
Lease purchase agreements	477,300		G89 14,846	32,452	
Accrued leave liability (sick leave and vacation)				2,215	

**J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2002**

	Amount (Omit cents)
Beginning of year	61V \$
End of year	64V \$

**K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2002**

	Amount (Omit cents)
Restricted fund balance	60 \$ 43,704
Available for appropriation	70 \$ 454,411
Total governmental funds balance	80 \$ 498,115

**L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2002**  
(Report all investments at book value.)

	DEBT SERVICE FUNDS Reserves held for redemption of long term debt	CAPITAL PROJECTS/ ENTERPRISE FUNDS Unexpended proceeds from bond sales	OTHER FUNDS All other funds except employee retirement funds
Cash and investments	W01 —	W31 —	W61 750,642

**M. DATA SUPPLIED BY**

Signature of official  
*Kay Kimball*

Name of official (Please print)  
**KAY KIMBALL**

Title  
**CPA**

Telephone  
Area code: **435** Number: **896-6488** Extension:

Date  
**6-5-03**

Include this form with audit report/ financial statement submitted to:

**UTAH STATE AUDITOR**  
211 STATE CAPITOL  
SALT LAKE CITY, UT 84114

If you have any questions about the form, call or write:  
**KENT GODFREY**  
OFFICE OF THE STATE AUDITOR  
211 STATE CAPITOL  
SALT LAKE CITY, UT 84114  
(801) 538-1384 or 1-800-622-1243  
kgodfrey@utah.gov