


**Survey of Local Government Finances for Utah Counties  
Fiscal Year Ended December 31, 2002**

**COUNTY NAME:**  Amount/Response  
Duchesne County

**A. TAXES**

Property Taxes:		
General fund		2,307,860
Library		97,343
Flood control		0
Municipal service areas		0
Bond repayment		0
Assessing and collecting		371,175
Tort liability		0
Other		71,574
<b>Total Property Taxes</b>	TO1	<b>2,847,952</b>
Fee in lieu	TO1	334,044
General sales and use tax	T09	1,172,115
Transient room tax	T19	22,796
Licenses and permits	T99	118,455

**B. FEDERAL AID**

Federal payments in lieu of taxes	B30	750,565
All other federal grants	B89	159,036

**C. STATE AID**

Road fund allotments	C46	1,915,721
Public welfare (including Medicaid)	C79	
Other state grants	C89	378,165
<b>Sum of "welfare" and "other" only</b>		<b>378,165</b>

**D. FROM OTHER LOCAL GOVERNMENTS**

All purposes	D89	292,801
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**E. CHARGES AND MISC. REVENUE**

Hospital charges	A36	0
Other fees and charges	A89	3,147,493
Special assessments	U01	0
Sale of real property	U11	0
Interest earnings	U20	224,734
Rents and royalties	U40	107,854
Fines and forfeits	U00	318,536
Misc. other revenue	U99	153,047

**TOTAL REVENUE (PARTS A-E)** **11,943,314**

**PART II. EXPENDITURES**

**F. DIRECT EXPENDITURES**

		<b>Salaries &amp; wages</b>	<b>Curre</b>
Legislative and Central Admin.:	E29	\$438,781	E29
Judicial and Legal:	E25	392699	E25
Financial Administration:	E23	577316	E23
Planning and Zoning:	E29	180576	E29
Police Protection (Sheriff):	E62	716135	E62
Fire Protection:	E24	53505	E24

Corrections:	E05	1281511	E05
Health:	E32	23429	E32
Welfare (incl. nursing homes):	E79		E79
County Hospital:	E36	0	E36
Streets and Roads:	E44	1008463	E44
General Public Buildings:	E31	78247	E31
Parks and Recreation:	E61		E61
Libraries:	E52	68332	E52
Natural Resources:	E59	95137	E59
Redevelopment:	E50		E50
Economic Development:	E89		E89
Interest on Debt:			I89
All Other Expenditures:	E89	15075	E89
Force Account Construction: Salaries and wages	F89		
<b>TOTAL of Direct Expenditure Categories</b>	Z00	<b>4929206</b>	
<b>TOTAL ALL DIRECT EXPENDITURES</b>		<b>10644154</b>	
<b>G. INTERGOVERNMENTAL EXPENDITURES</b>			
Paid to State:			
Fire	L24		
Transit subsidies	L94		
Health	L32		
Welfare	L79		
Libraries	L52		
All other	L89		
<b>TOTAL</b>		<b>0</b>	
Paid to Other Local Governments:			
Fire	M24		
Transit subsidies	M94		
Health	M32	913,436	
Welfare	M79		
Libraries	M52		
All other	M89	154,370	
<b>TOTAL</b>		<b>1,067,806</b>	
<b>TOTAL ALL EXPENDITURES (PARTS F-G)</b>		<b>11,711,960</b>	
<b>PART III. DEBT</b>			
<b>H. LONG TERM GENERAL DEBT</b>			
All Bonded Debt:			
Debt outstanding Beginning of Year	19X	13,142,000	
Issued	29X	0	
Retired	39X	1,747,920	
Revenue bonds outstanding EOY	44X		
<b>General ob. bonds outstanding EOY</b>	41X	<b>11,394,080</b>	
Public Debt for Private Purposes:			
Debt outstanding Beginning of Year	19T	0	
Issued	24T	0	
Retired	34T	0	
<b>Revenue bonds outstanding EOY</b>	44T	<b>0</b>	
<b>I. OTHER LONG-TERM OBLIGATIONS</b>			

Other Debt:

Outstanding at beginning of fiscal year	0
Issued this year	0
Retired this year	0
<b>Balance at end of fiscal year</b>	<b>0</b>
Year final payment due	

Outstanding at beginning of fiscal year	
Issued this year	-
Retired this year	-
<b>Balance at end of fiscal year</b>	<b>0</b>
Year final payment due	

Lease Purchase Agreements:

Outstanding at beginning of fiscal year	0
Issued this year	0
Retired this year	0
<b>Balance at end of fiscal year</b>	<b>0</b>
Year final payment due	

Accrued Leave Liability:

Balance at end of fiscal year	266,227
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J. SHORT TERM DEBT OUTSTANDING

Beginning of fiscal year	0
End of fiscal year	0

K. GOVERNMENTAL FUNDS BALANCE, YEAR END

Restricted fund balance	2,963,882
Available for appropriation	7,250,703
<b>Total governmental funds balance</b>	<b>10,214,585</b>

L. CASH AND INVESTMENTS AT END OF YEAR

Debt service funds	516,827
Capital projects/enterprise funds	4,561,301
Other funds	4,184,194

**PART M. Data supplied by:**

Name	Mike Miles, CPA
Title	Independent Auditor
Date:	2-Jul-03
Telephone -- area code and number	435-722-5153

Include this form with audit report / financial statement submitted to:

If you have any questions about the fo

**UTAH STATE AUDITOR**  
**211 STATE CAPITOL**  
**SALT LAKE CITY, UT 84114**

**Kent Godfrey**  
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**211 State Capitol**  
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**(801)538-1384 or 1-800-622-1243**  
[kgodfrey@utah.gov](mailto:kgodfrey@utah.gov)

Or email to: [utforms@utah.gov](mailto:utforms@utah.gov)

<b>ent expenses</b>	<b>Construction</b>	<b>Purchase of equip., land, buildings</b>	
\$67,576	F29	G29	1253
\$254,638	F25	G25	289
\$426,631	F23	G23	1328
\$69,271	F29	G29	4059
\$223,706	F62	G62	628665
\$197,885	F24	G24	49930

\$487,706	F05	G05	787
\$284,487	F32	G32	
\$110,135	F79	G79	4808
\$0	F36	G36	
\$839,835	F44	G44	551476
\$339,279	F31	G31	18014
\$144,005	F61	G61	23832
\$49,809	F52	G52	23880
\$40,134	F59	G59	836
	F50	G50	
48420	F89	G89	252149
286206			
280284	F89	G89	3635

**4,150,007**

**0**

**1,564,941**



rm, call or write:

