

FORM F-65(UT-1)  
(8-2-2002)

County

**SURVEY OF LOCAL  
GOVERNMENT FINANCES  
UTAH COUNTIES**

CARBON COUNTY  
120 EAST MAIN  
PRICE, UTAH 84501

**FISCAL YEAR ENDED  
DECEMBER 31, 2002**

**INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.**

**Part I REVENUE**

**A. TAXES**

	Amount Omit cents
Property taxes	
General fund	3,401,453
Library	
Flood control	
Municipal service areas	1,006,878
Bond repayment	
Assessing and collecting	600,116
Tort liability	
Other	
<b>TOTAL PROPERTY TAX</b>	<b>5,008,447</b>
Fee in lieu	432,400
General sales and use tax	1,019,245
Transient room tax	157,373
Licenses and permits	127,335

**B. FEDERAL AID**

Federal payments in lieu of taxes	653,214
All other Federal grants	1,577,013

**C. STATE AID**

	Amount Omit cents
1. Road fund allotments	905,334
2. Public welfare (including Medicaid)	
3. Other State grants	1,631,706
<b>4. TOTAL (Sum of lines C2 and C3 ONLY)</b>	<b>1,631,706</b>

**D. FROM OTHER LOCAL GOVERNMENTS**

All purposes	2,608,654
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**E. CHARGES AND MISCELLANEOUS REVENUE**

Hospital charges	
Other fees and charges	1,006,275
Special assessments	
Sale of real property	23,173
Interest earnings	97,959
Rents and royalties	752,879
Fines and forfeitures	378,520
Miscellaneous other revenue	746,066

**TOTAL REVENUE (Sum of items A-E above) → \$ 17,125,593**

CONTINUE ON PAGE 2 WITH PART II, ITEM F

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages	Current expenses	Construction	Purchase of equipment, land, and buildings
	(1)	(2)	(3)	(4)
Legislative and central administration	E29 278,841	E29 468,484	F29	G29 14,317
Judicial and legal	E25 890,596	E25 299,301	F25	G25 6,023
Financial administration*	E23 530,197	E23 150,680	F23	G23 21,503
Planning and zoning	E29 174,207	E29 22,756	F29	G29 28,038
Police protection (sheriff)	E62 984,236	E62 385,576	F62	G62 113,520
Fire protection	E24	E24 90,535	F24	G24 201,633
Corrections	E05 774,518	E05 608,321	F05	G05 64,810
Health	E32 291,768	E32 412,886	F32	G32 4,083
Welfare (including nursing homes)	E79	E79 5,400	F79	G79
County hospital	E36	E36	F36	G36
Streets and roads	E44 840,083	E44 1,079,821	F44	G44 703,413
General public buildings	E31 46,903	E31 145,898	F31	G31 2,798
Parks and recreation	E61 291,387	E61 104,503	F61	G61 38,689
Libraries	E52	E52 93,607	F52	G52
Natural resources	E59 107,607	E59 362,747	F59	G59 121,412
Redevelopment	E50	E50	F50	G50
Economic development	E89 179,663	E89 168,114	F89	G89 1,758
Interest on debt		E89 116,498		
All other expenditures - Specify $\checkmark$	E89 1,364,647	E89 1,008,760	F89	G89 505,667
Salaries and wages for force account construction	F89			
<b>TOTAL DIRECT EXPENDITURES</b> →	Z00 \$ 6,754,653	\$ 5,523,887	\$	\$ 1,827,664

G. INTER-GOVERNMENTAL EXPENDITURES	Fire	Transit subsidies	Health	Welfare	Libraries	All other
	(1)	(2)	(3)	(4)	(5)	(5)
Paid to state	L24 \$	L94	L32	L79	L52	L89 21,500
Paid to other local governments	M24	M94	M32	M79	M52	M89 273,960

\*Financial administration - include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

**Part III DEBT**

**H. LONG TERM GENERAL**

	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
All bonded debt	19X 4,642,127	29X	39X 306,593	44X 4,335,534	41X
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	

**I. OTHER LONG TERM GENERAL OBLIGATIONS**

	Amount (Omit cents)				
	Outstanding balance 1/1/02 (1)	Issued FY02 (2)	Retired FY02 (3)	Balance 12/31/02 (4)	Final payment due date (5)
Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.) Specify <i>Z</i>					
MORTGAGE PMT	26,925		7,869	19,056	2005
Lease purchase agreements	257,289		G89 19,484	237,805	2012
Accrued leave liability (sick leave and vacation)				336,163	

**J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2002**

	Amount (Omit cents)
Beginning of year	61V \$ 1,345
End of year	64V \$

**K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2002**

	Amount (Omit cents)
Restricted fund balance	60 \$ 1,745,938
Available for appropriation	70 \$ 31,236
Total governmental funds balance	80 \$ 1,777,174

**L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2002**  
(Report all investments at book value.)

	DEBT SERVICE FUNDS Reserves held for redemption of long term debt	CAPITAL PROJECTS/ ENTERPRISE FUNDS Unexpended proceeds from bond sales	OTHER FUNDS All other funds except employee retirement funds
Cash and investments	W01 75	W31	W61 5,079,737

**M. DATA SUPPLIED BY**

Signature of official  
*Smuin, Rich & Marsing*

Name of official (Please print)  
SMUIN, RICH & MARSING

Telephone  
Area code: 435, Number: 637-1203, Extension:

Title  
AUDITOR

Date

Include this form with audit report/  
financial statement submitted to:

UTAH STATE AUDITOR  
211 STATE CAPITOL  
SALT LAKE CITY, UT 84114

If you have any questions about the form, call or write:  
KENT GODFREY  
OFFICE OF THE STATE AUDITOR  
211 STATE CAPITOL  
SALT LAKE CITY, UT 84114  
(801) 538-1384 or 1-800-622-1243  
kgodfrey@utah.gov