

FORM F-65(UT-1)
(8-2-2002)

**SURVEY OF LOCAL
GOVERNMENT FINANCES
UTAH COUNTIES**

**FISCAL YEAR ENDED
DECEMBER 31, 2002**

County

BEAVER COUNTY
P.O. BOX 392
BEAVER, UTAH 84713

INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.

Part I REVENUE

A. TAXES

Property taxes

General fund

600,930

Library

61,915

Flood control

Municipal service areas

Bond repayment

Assessing and collecting

215,304

Tort liability

Other HEALTH

38,129

TOTAL PROPERTY TAX

T01 916,278

Fee in lieu

T01 59,583

General sales and use tax

T09 332,515

RESTAURANT TAX
Transient room tax

T19 56,473
104,464

Licenses and permits

T99 74,730

B. FEDERAL AID

Federal payments in lieu
of taxes

B30 360,507

All other Federal grants

B89 10,568

C. STATE AID

1. Road fund allotments

C46 1,133,713

2. Public welfare
(including
Medicaid)

C79

3. Other State
grants

C89

266,193

4. TOTAL (Sum of lines
C2 and C3 ONLY)

266,193

**D. FROM OTHER LOCAL
GOVERNMENTS**

All purposes

D89

**E. CHARGES AND
MISCELLANEOUS REVENUE**

Hospital charges

A36

Other fees and charges

A89

3,291,121

Special assessments

U01

170,000

Sale of real property

U11

Interest earnings

U20

65,955

Rents and royalties

U40

Fines and forfeitures

U99

646,945

Miscellaneous other revenue

U99

138,415

TOTAL REVENUE (Sum of items A-E above) →

\$7,654,338

CONTINUE ON PAGE 2 WITH PART II, ITEM F

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.
 Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages	Current expenses	Construction	Purchase of equipment, land, and buildings
	(1)	(2)	(3)	(4)
Legislative and central administration	E29 83,481	E29 82,953	F29	G29
Judicial and legal	E25 247,667	E25 210,276	F25	G25
Financial administration*	E23 326,243	E23 476,056	F23	G23
Planning and zoning	E29 73,947	E29	F29	G29
Police protection (sheriff)	E62 447,621	E62 519,298	F62	G62 195,500
Fire protection	E24	E24	F24	G24
Corrections	E05 834,372	E05 1,203,898	F05	G05
Health	E32 55,641	E32 101,773	F32	G32
Welfare (including nursing homes)	E79	E79	F79	G79
County hospital	E36	E36	F36	G36
Streets and roads	E44 367,795	E44 975,969	F44	G44 116,500
General public buildings	E31 15,765	E31 60,209	F31	G31
Parks and recreation	E61	E61 2,705	F61	G61
Libraries	E52	E52 78,203	F52	G52
Natural resources	E59	E59	F59	G59
Redevelopment	E50	E50	F50	G50
Economic development	E89 22,967	E89 245,806	F89	G89
Interest on debt		I89 453,534		
All other expenditures - E-9 11 Specify ↗	E89	E89 20,576	F89	G89
Salaries and wages for force account construction	F89			
TOTAL DIRECT EXPENDITURES →	Z00 \$2,475,500	\$4,431,256	\$ -	\$ 312,000

G. INTER-GOVERNMENTAL EXPENDITURES	Fire	Transit subsidies	Health	Welfare	Libraries	All other
	(1)	(2)	(3)	(4)	(5)	(5)
Paid to state	L24 \$	L94	L32	L79	L52	L89
Paid to other local governments	M24	M94	M32	M79	M52	M89

*Financial administration - Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

Part III DEBT					
H. LONG TERM GENERAL	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
	19X	29X	39X	44X	41X
All bonded debt	9,665,258	-	278,519	2,918,739	6,468,000
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	
I. OTHER LONG TERM GENERAL OBLIGATIONS	Amount (Omit cents)				
	Outstanding balance 1/1/02 (1)	Issued FY02 (2)	Retired FY02 (3)	Balance 12/31/02 (4)	Final payment due date (5)
	Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.) <i>Specify</i> <input checked="" type="checkbox"/>				
Lease purchase agreements	128,756		62,823	65,933	
Accrued leave liability (sick leave and vacation)			80,783		
J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2002				Amount (Omit cents)	
Beginning of year				61V	\$
End of year				64V	\$
K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2002				Amount (Omit cents)	
Restricted fund balance				60	\$ 766,852
Available for appropriation				70	\$ 3,461,094
Total governmental funds balance				80	\$ 4,227,946
L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2002 <i>(Report all investments at book value.)</i>	DEBT SERVICE FUNDS Reserves held for redemption of long term debt		CAPITAL PROJECTS/ ENTERPRISE FUNDS Unexpended proceeds from bond sales		OTHER FUNDS All other funds except employee retirement funds
	W01	1,734,502	W31		W61
M. DATA SUPPLIED BY				Include this form with audit report/ financial statement submitted to: UTAH STATE AUDITOR 211 STATE CAPITOL SALT LAKE CITY, UT 84114 If you have any questions about the form, call or write: KENT GODFREY OFFICE OF THE STATE AUDITOR 211 STATE CAPITOL SALT LAKE CITY, UT 84114 (801) 538-1384 or 1-800-622-1243 kgodfrey@utah.gov	
Signature of official					
Name of official <i>(Please print)</i> Telephone					
KAY KIMBALL Area code		435 Number			
CPA Date		6-3-03			