

RICH
COUNTY

2002
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the 15th day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

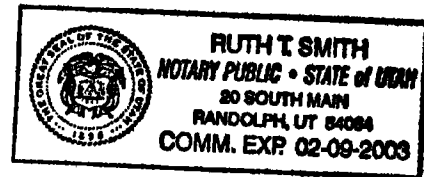
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of RICH County for the calendar year ending December 31, 2002 as approved and adopted by resolution no. 011206-A dated Dec. 5, 2001. An appropriate public hearing was held on Dec. 5, 2001 for all budgetary funds.

Signed: Pamela Shaul
(County Auditor)

Subscribed and sworn to this 28th day

of January, 2002

Ruth T. Smith
(Notary Public)



RICH COUNTY

Governmental Unit

2002

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2000	2001 Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	491700	450000	458000
3120	Prior Years' Taxes - Delinquent			20000
3130	General Sales & Use Taxes	63100	43300	50000
3140	Franchise Taxes			
3150	Transient Room Tax	75436	24300	50000
3161	Re-appraisals			
3162	Assessing & Collecting - State-wide Levy	100500	130200	130000
3163	Assessing & Collecting - County Levy	102100	85000	85150
3170	Fee-in-Lieu of Property Taxes			
3200	Penalties & Interest on Delinquent Taxes			
	1/4% Option	87500	61200	69000
	Restaurant Tax	70960	45600	25000
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits			
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment	46100	48400	50000
3222	Marriage Licenses			
3223	Motor Vehicle Operation	8800	7400	7000
3224	Cemetery - Burial Permits			
3225	Animal Licenses			
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants			
3311	General Governemnt			
3312	Public Safety			
3313	Highways and Streets	2900	9900	16000
3315	Health			4000
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes	92300	142600	142000
3340	State Grants	4150	--	32500
3350	State Shared Revenue	30000	31200	30000
3356	Class "B" Road Fund Allotment	384200	374000	387000
3358	Liquor Fund Allotment	4400	5900	5000
3370	Grants from Local Units:			
	RDA donation	1500	3000	5000
	GIS		19000	12000
	Forest	13000	13000	14600
	RS2477			20000

RICH COUNTY

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Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2000	2001 Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)	34600	35000	36000
3413	Zoning & Subdivision Fees	310	500	200
3415	Sale of Maps & Publications			
3416	Auditor's Fees	3400	3700	2500
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			9500
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges	8700	12200	15000
3450	Health	29800	33800	30000
3470	Parks and Public Property			
3480	Cemeteries			
3490	Miscellaneous Services:	8700	9700	9000
	Court Contract	21400	27027	23200
	Bookmobile	13860	14100	19576
3500	FINES AND FORFEITURES			
3510	Fines	54100	40300	40000
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	43300	30000	30000
3620	Rents & Concessions			
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			
	Council of Aging	41700	36200	45000
	Other Misc.	6800	4700	6200
	Auto Sales			21000
	Wildland Suppression			16000

RICH COUNTY
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GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "B" Road Fund Bal. to be Appropri.			
3890	Beg. General Fund Bal. to be Appropriated			172298
	TOTAL REVENUES			2087724

RICH COUNTY

Governmental Unit

2002

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 00	2001 Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	47200	53100	60055
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts	27000	31100	37400
4122	Juvenile Court			
4123	District & Circuit Courts	12200	13500	15950
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing	29400	27800	38700
4137	Microfilming			
4140	Administrative Agencies			
4141	Auditor			
4142	Clerk	49300	55600	58795
4143	Treasurer	47800	50800	54383
4144	Recorder	51100	58900	61850
4145	Attorney	29400	30900	33505
4146	Surveyor	50	50	10000
4147	Assessor	58100	68700	77235
4150	Non-Departmental	137000	104800	100370
4160	General Governmental Buildings	48300	70100	70500
4170	Elections	6700	600	8000
4180	Planning & Zoning	50	575	1000
4190	Education & Community Promotion			
	Public Defender	4100	4900	7000
	Bld. Inspector	19773	15430	20000
	Monumentation			14086
4200	PUBLIC SAFETY			
4210	Police Department	211790	215800	236285
4220	Fire Department	48600	50700	35161
4230	Corrections (Jail)	205160	213700	218663
4240	Protective Inspection			
4250	Other Protective			4517
4252	Agricultural Inspection			
4253	Animal Control & Regulation			
4254	Flood Control			
4255	Emergency Services (Civil Defense)	8432	8180	8200
	GPS/RS2477	9211	6760	40590

RICH COUNTY

Governmental Unit

2002

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 00	2001 Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services	43655	41300	42900
4360	Infirmaries			
	Ambulance	22597	23600	123800
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	2000	1414	30000
4415	Class "B" Road Program	363011	361000	406333
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
	Weed Control	18538	37560	32900
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas			
4540	Park Lighting			
4560	Recreation & Culture			
4580	Libraries	39600	40250	44246
4590	Cemeteries			
	Television	33920	33900	32900
	Fair	6200	6000	7500
	Ag. Agent	15240	12720	19000
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
	Tourism	30000	56000	50000
	Senior Program	35000	37400	60900
	Restaurant	17632	6500	25000
4700	DEBT SERVICE			
4710	Principal and Interest			
4800	TRANSFERS AND OTHER USES			
4810	Transfer to:			
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

RICH

Governmental Unit

2002

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 00	2001 Current Year Estimate	Ensuing Year Approved Budget Appropriation
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "B" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES			2087724

RICH

Governmental Unit

2001

FAIR BOARD

Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 2000	2001 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:	27626	28000	28000
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	27626	28000	28000
	EXPENDITURES:	27626	28000	28000
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	27626	28000	28000

Council of Aging

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 2000	2001 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:	59101	59000	60900
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	59101	59000	60900
	EXPENDITURES:	69725	59000	60900
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	69725	59000	60900

RICH

Governmental Unit

2002

Fiscal Year

Class B

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 20 <u>00</u>	2001 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:	384235	373532	406333
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	384235	373532	406333
	EXPENDITURES:	363011	360900	406333
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	363011	360900	406333

Special Sevice District

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 20 <u>00</u>	2001 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:	99411	70000	70000
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	99411	70000	70000
	EXPENDITURES:	44459	50000	70000
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	44459	50000	70000

RICH
Governmental Unit

2002
Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND:

FORM 3

Account Number	Description	Prior Year Actual 20 00	2001 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	158140	147800	160000
	Interest Earned			
	Other:			
	TOTAL OPERATING REVENUE			
	OPERATING EXPENSES:			
	Personal Services	95014	108000	118500
	Contractual Services			
	Material and Supplies	37466	34000	20200
	Depreciation	15103	15000	14000
	Other	4180	5000	135000
	TOTAL OPERATING EXPENSE	151763	162000	287700
	OPERATING INCOME (LOSS)			
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Expense			
	Operating transfers from:			
	Contributions from:			
	Operating transfers to:			
	Contributions to:			
	NET INCOME (LOSS)			

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			