

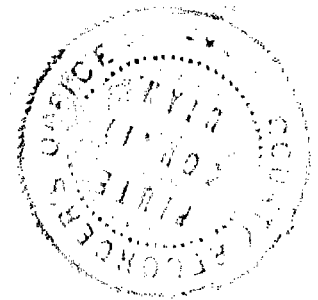
CERTIFICATION OF BUDGET

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of PIUTE County for the calendar year ending DECEMBER 31, 2002 as approved and adopted by resolution no. 1201 dated December 10, 2001. An appropriate public hearing was held on December 10, 2001 for all budgetary funds.

Signed: Valerie H. Brown
Piute County Auditor

Subscribed and sworn to me this 18 day of March, 2002.

Signed: John G. Miller
Piute County Recorder/Treasurer



Acct No	Account Description	1998 Pri Yr 4 Actual	1999 Pri Yr 3 Actual	2000 Pri Yr 2 Actual	2001 Pri Year Actual	2002 Cur Year Budget
GENERAL FUND						
TAXES						
10-3100-100	GENERAL PROP TAX & TORT LIAB	98,501	96,255	94,942	128,750	98,000
10-3100-150	DELINQUENT TAX	14,837	8,059	5,862	8,364	8,000
10-3100-200	COLLECTING & ASSESSING COUNTY	15,061	23,628	11,908	12,000	17,000
10-3100-250	ASSESSING & COLLECTING -STATE	19,056	40,266	44,886	51,498	45,000
10-3100-300	PERSONAL PROPERTY	29,703	0	33,767	5,905	22,000
10-3100-350	COUNTY SALES TAX	73,893	25,614	74,956	73,654	75,000
10-3100-400	SALES & USE TAX	20,487	20,909	23,129	18,841	19,500
10-3100-450	ROOM TAX	5,182	5,389	5,053	4,683	3,500
10-3100-700	FEE-IN-LIEU	0	27,545	0	0	0
	Totals:	276,720	247,665	294,503	303,695	288,000
LICENSES AND PERMITS						
10-3200-100	LICENSES AND PERMITS	9,883	18,952	5,886	3,751	5,000
	Totals:	9,883	18,952	5,886	3,751	5,000
INTERGOVERNMENTAL REVENUE						
10-3300-100	LIQUOR LAW	2,916	1,639	3,192	2,831	3,000
10-3300-150	STATE GRANTS	18,440	62,604	28,192	29,329	25,000
10-3300-200	FOREST SERVICE	16,453	0	17,521	23,613	16,000
10-3300-250	GIS/RS2477	0	0	32,000	10,000	26,000
10-3300-300	HEALTH (SCHOOL)	8,934	6,297	10,564	9,609	9,000
10-3300-400	GARFIELD COUNTY	1,200	0	600	0	600
10-3300-500	IN LIEU TAX (FED)	62,560	64,127	66,859	98,063	95,000
10-3300-600	IN LIEU TAX (STATE)	2,040	4,529	2,040	2,040	2,100
10-3300-700	AMBULANCE	44,164	36,456	23,483	17,807	25,000
10-3300-800	ELECTIONS	4,000	215	1,571	29	1,600
10-3300-900	FOREST SERVICE PATROL	7,530	7,220	7,220	7,220	7,500
10-3300-950	SPECIAL SERVICE DIST	0	0	0	10,000	0
	Totals:	168,237	183,087	193,242	210,541	210,800
CHARGES FOR SERVICES						
10-3400-100	CLERKS FEES	3,587	1,571	3,197	1,744	1,275
10-3400-150	RECORDERS FEES	8,466	12,514	9,861	10,386	9,500
10-3400-200	SHERIFFS FEES	784	545	713	27,057	25,000
10-3400-300	EMERGENCY MANAGEMENT	7,767	7,767	7,767	4,248	7,800
10-3400-400	BAILIFF	148	400	398	449	400
10-3400-450	DISTRICT COURT	20,574	19,422	25,974	20,576	23,000
10-3400-500	WEEDS	5,316	0	55	0	0
10-3400-550	DUMPSTER FEES	14,121	18,552	17,728	17,478	0
10-3400-700	MOTOR VEHICLE	5,885	6,010	6,783	6,301	6,000
10-3400-800	ECONOMIC DEVELOPMENT	28,513	25,927	29,512	29,797	29,000
10-3400-900	FOREST SERVICE GRANT	6,986	395	0	21,860	10,000
	Totals:	102,147	93,103	101,988	139,896	111,975
FINES AND FORFEITURES						
10-3500-100	FINES AND FORFEITURES	19,490	33,467	42,744	46,515	38,000

Acct No	Account Description	1998 Pri Yr 4 Actual	1999 Pri Yr 3 Actual	2000 Pri Yr 2 Actual	2001 Pri Year Actual	2002 Cur Year Budget
GENERAL FUND						
FINES AND FORFEITURES						
10-3500-150	JUSTICE COURT FEES	0	0	1,415	4,170	3,500
10-3500-300	DISTRICT COURT FEES	0	0	0	3,662	12,000
Totals:		19,490	33,467	44,159	54,347	53,500
MISCELLANEOUS REVENUE						
10-3600-100	INTEREST	17,241	16,021	7,153	17,293	8,000
10-3600-150	SUNDRY ACCOUNT	0	0	0	0	0
10-3600-200	REFUNDS	14,212	85,177	35,338	19,350	25,000
10-3600-250	SALE OF PROPERTY & EQUIPMENT	37,100	0	0	13,600	15,000
10-3600-300	CAPITAL ALLOTMENT	0	0	0	0	0
10-3600-400	COLLECTING AND ASSESSING	0	0	0	0	0
Totals:		68,553	101,198	42,491	50,243	48,000
CONTRIBUTIONS AND TRANSFERS						
10-3800-100	UNCOMMITTED SURPLUS	0	0	0	0	110,000
Totals:		0	0	0	0	110,000
Revenue Totals:		645,030	677,472	682,269	762,473	827,275
COMMISSIONERS						
10-4111-110	SALARIES & WAGES - FULL TIME	0	0	0	0	0
10-4111-120	SALARIES & WAGES - PART TIME	18,144	18,144	18,624	19,276	20,370
10-4111-130	EMPLOYEE BENEFITS-RET/FICA/WC	6,351	4,324	4,045	3,941	5,000
10-4111-131	EMPLOYEE BENEFITS - HEALTH INS	7,735	8,453	2,100	3,781	6,000
10-4111-210	DUES - UAC	1,014	650	720	1,010	1,200
10-4111-220	PUBLIC NOTICES	0	19	32	27	50
10-4111-230	TRAVEL REIMBURSEMENT	1,774	2,786	3,114	3,412	2,500
10-4111-240	SUPPLIES - GENERAL	501	223	701	241	250
10-4111-250	SUPPLIES - EQUIPMENT	0	0	0	0	0
10-4111-280	TELEPHONE	424	396	302	290	500
10-4111-310	PROFESSIONAL SERVICES	0	0	0	0	0
10-4111-480	SPECIAL DEPT EXPENSES	0	0	20	0	0
10-4111-510	INSURANCE - GENERAL	0	0	0	0	0
10-4111-620	MISCELLANEOUS SERVICES	0	0	0	0	0
10-4111-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0
Totals:		35,943	34,995	29,658	31,978	35,870
JUDICIAL COURT						
10-4121-110	SALARIES & WAGES - FULL TIME	0	0	0	0	0
10-4121-120	SALARIES & WAGES - PART TIME	12,687	13,443	14,864	15,306	15,500
10-4121-130	EMPLOYEE BENEFITS-RET/FICA/WC	1,114	1,284	1,755	2,068	2,600
10-4121-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	0	0	0
10-4121-210	DUES - UAC	248	90	487	347	500
10-4121-230	TRAVEL REIMBURSEMENT	306	379	634	798	700

Acct No	Account Description	1998 Pri Yr 4 Actual	1999 Pri Yr 3 Actual	2000 Pri Yr 2 Actual	2001 Pri Year Actual	2002 Cur Year Budget
GENERAL FUND						

JUDICIAL COURT						

10-4121-240	SUPPLIES - GENERAL	292	245	728	504	400
10-4121-250	SUPPLIES - EQUIPMENT	0	0	0	0	250
10-4121-280	TELEPHONE	0	0	343	352	300
10-4121-310	PROFESSIONAL SERVICES	0	0	0	0	200
10-4121-480	SPECIAL DEPT EXPENSES	63	0	265	0	0
10-4121-620	MISCELLANEOUS SERVICES	0	0	0	0	0
10-4121-660	JURY	0	0	0	0	500
10-4121-740	CAPITAL OUTLAY - EQUIPMENT	0	0	427	229	500
Totals:		14,710	15,441	19,503	19,604	21,450
DISTRICT COURT						

10-4123-110	SALARIES & WAGES - FULL TIME	4,590	4,800	4,920	4,350	2,450
10-4123-120	SALARIES & WAGES - PART TIME	2,828	3,230	3,307	5,842	12,250
10-4123-130	EMPLOYEE BENEFITS-RET/FICA/WC	1,689	1,853	1,767	2,070	2,100
10-4123-131	EMPLOYEE BENEFITS - HEALTH INS	1,146	1,361	1,352	1,200	3,500
10-4123-230	TRAVEL REIMBURSEMENT	168	280	104	77	500
10-4123-240	SUPPLIES - GENERAL	1,243	914	1,103	1,450	1,200
10-4123-280	TELEPHONE	307	285	362	281	360
10-4123-310	PROFESSIONAL SERVICES	2,397	462	395	44	100
10-4123-480	SPECIAL DEPT EXPENSES	0	0	0	2,147	12,000
10-4123-620	MISCELLANEOUS SERVICES	0	0	0	0	0
10-4123-740	CAPITAL OUTLAY - EQUIPMENT	0	105	0	0	0
Totals:		14,368	13,290	13,310	17,461	34,460
CLERK/AUDITOR						

10-4142-110	SALARIES & WAGES - FULL TIME	13,770	14,400	14,760	15,276	18,600
10-4142-120	SALARIES & WAGES - PART TIME	9,427	9,709	10,556	8,408	9,000
10-4142-125	SALARIES & WAGES - TEMP HELP	217	291	96	75	400
10-4142-130	EMPLOYEE BENEFITS-RET/FICA/WC	5,328	5,735	5,505	4,877	6,000
10-4142-131	EMPLOYEE BENEFITS - HEALTH INS	3,439	4,083	4,057	4,216	4,000
10-4142-210	DUES - UAC	380	450	460	280	500
10-4142-220	PUBLIC NOTICES	98	246	200	173	300
10-4142-230	TRAVEL REIMBURSEMENT	1,114	1,955	952	645	750
10-4142-240	SUPPLIES - GENERAL	1,935	1,410	1,057	1,086	1,250
10-4142-280	TELEPHONE	655	777	649	584	600
10-4142-310	PROFESSIONAL SERVICES	26	11	0	157	100
10-4142-480	SPECIAL DEPT EXPENSES	0	50	0	30	0
10-4142-620	MISCELLANEOUS SERVICES	0	0	0	0	0
10-4142-740	CAPITAL OUTLAY - EQUIPMENT	0	105	0	0	0
Totals:		36,389	39,222	38,292	35,807	41,500
RECORDER						

10-4143-110	SALARIES & WAGES - FULL TIME	20,280	17,688	17,550	18,109	18,788
10-4143-120	SALARIES & WAGES - PART TIME	11,072	11,648	11,057	10,360	12,350
10-4143-125	SALARIES & WAGES - TEMP HELP	3,779	683	0	0	500
10-4143-130	EMPLOYEE BENEFITS-RET/FICA/WC	7,960	9,108	8,046	6,765	7,500

Acct No	Account Description	1998 Pri Yr 4 Actual	1999 Pri Yr 3 Actual	2000 Pri Yr 2 Actual	2001 Pri Year Actual	2002 Cur Year Budget
GENERAL FUND						
RECORDER						
10-4143-131	EMPLOYEE BENEFITS - HEALTH INS	5,982	5,984	5,721	6,143	6,800
10-4143-210	DUES - UAC	695	485	465	575	600
10-4143-220	PUBLIC NOTICES	415	427	435	330	600
10-4143-230	TRAVEL REIMBURSEMENT	442	1,104	1,353	777	800
10-4143-240	SUPPLIES - GENERAL	2,105	1,971	2,539	2,737	2,000
10-4143-280	TELEPHONE	661	576	581	575	600
10-4143-310	PROFESSIONAL SERVICES	0	19	0	100	100
10-4143-480	SPECIAL DEPT EXPENSES	402	50	0	375	0
10-4143-620	MISCELLANEOUS SERVICES	0	0	0	0	0
10-4143-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0
Totals:		53,793	49,743	47,747	46,846	50,638
TREASURER						
Totals:		0	0	0	0	0
COUNTY ATTORNEY						
10-4145-110	SALARIES & WAGES - FULL TIME	0	0	0	0	0
10-4145-120	SALARIES & WAGES - PART TIME	13,260	15,000	15,384	15,922	16,325
10-4145-130	EMPLOYEE BENEFITS-RET/FICA/WC	5,364	3,563	3,341	3,255	3,200
10-4145-131	EMPLOYEE BENEFITS - HEALTH INS	7,478	8,860	8,802	9,450	10,400
10-4145-230	TRAVEL REIMBURSEMENT	389	709	292	421	700
10-4145-240	SUPPLIES - GENERAL	1,366	1,794	1,525	1,290	1,800
10-4145-280	TELEPHONE	880	963	924	892	900
10-4145-310	PROFESSIONAL SERVICES	0	557	204	1,765	1,200
10-4145-480	SPECIAL DEPT EXPENSES	416	0	347	1,045	800
10-4145-510	INSURANCE - GENERAL	0	0	0	0	100
10-4145-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0
Totals:		29,153	31,446	30,819	34,040	35,425
ASSESSOR/APPRaiser						
10-4146-110	SALARIES & WAGES - FULL TIME	22,950	24,000	24,600	25,461	26,502
10-4146-120	SALARIES & WAGES - PART TIME	9,427	9,709	10,556	10,962	11,200
10-4146-125	SALARIES & WAGES - TEMP HELP	1,281	858	809	1,209	1,000
10-4146-130	EMPLOYEE BENEFITS-RET/FICA/WC	6,863	8,011	7,744	7,693	7,200
10-4146-131	EMPLOYEE BENEFITS - HEALTH INS	7,235	8,622	8,553	8,931	6,500
10-4146-210	DUES - UAC	1,890	1,549	3,118	3,541	3,000
10-4146-230	TRAVEL REIMBURSEMENT	2,188	1,397	1,547	1,499	1,250
10-4146-240	SUPPLIES - GENERAL	2,306	2,556	1,608	3,054	2,100
10-4146-280	TELEPHONE	588	482	488	650	700
10-4146-310	PROFESSIONAL SERVICES	1,049	262	0	240	400
10-4146-480	SPECIAL DEPT EXPENSES	94	0	0	0	0
10-4146-620	MISCELLANEOUS SERVICES	0	0	0	0	0
10-4146-740	CAPITAL OUTLAY - EQUIPMENT	98	90	0	0	0
Totals:		55,969	57,536	59,023	63,240	59,852

Acct No	Account Description	1998 Pri Yr 4 Actual	1999 Pri Yr 3 Actual	2000 Pri Yr 2 Actual	2001 Pri Year Actual	2002 Cur Year Budget
GENERAL FUND						
PUBLIC DEFENDER						
10-4147-310	PROFESSIONAL SERVICES	10,929	6,245	6,898	6,990	7,000
10-4147-480	SPECIAL DEPT EXPENSES	0	0	0	0	0
10-4147-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0
Totals:		10,929	6,245	6,898	6,990	7,000
NON-DEPARTMENTAL						
10-4150-110	SALARIES & WAGES - FULL TIME	0	0	0	0	0
10-4150-120	SALARIES & WAGES - PART TIME	0	0	0	0	0
10-4150-130	EMPLOYEE BENEFITS-RET/FICA/WC	0	0	0	0	0
10-4150-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	0	0	0
10-4150-210	DUES - UAC	4,690	5,737	6,865	7,830	8,500
10-4150-215	EDA	236	248	276	288	300
10-4150-220	PUBLIC NOTICES	112	78	29	0	500
10-4150-222	DUES - NACO	350	360	360	360	500
10-4150-230	TRAVEL REIMBURSEMENT	118	120	20	448	300
10-4150-235	BOOK, SUBSCRIPTIONS	0	0	0	0	500
10-4150-240	SUPPLIES - GENERAL	4,141	1,918	1,260	1,888	3,000
10-4150-310	PROFESSIONAL SERVICES	22,600	37,689	13,516	9,898	15,000
10-4150-340	AUDIT	0	1,750	1,750	1,750	3,500
10-4150-370	ELECTIONS	11,610	210	8,254	689	5,800
10-4150-480	SPECIAL DEPT EXPENSES	8,152	9,356	10,002	18,069	8,000
10-4150-510	ULGT LIABILITY	8,674	4,829	2,607	11,967	13,000
10-4150-630	TRANSIENT ROOM TAX	0	3,982	1,370	1,427	3,000
10-4150-635	PANORAMA	400	150	350	150	350
10-4150-636	SIX COUNTY ADMIN	744	780	868	992	1,000
10-4150-637	SIX COUNTY PROGRAM	0	0	0	0	750
10-4150-638	LANDFILL	56,326	0	44,062	66,092	0
10-4150-670	VEHICLE TRUST	12,500	0	0	0	8,000
10-4150-672	STATE CENTENNIAL FUND	774	0	0	0	0
10-4150-674	COMPUTER FUND	4,784	37,948	15,369	17,978	24,152
10-4150-676	STATE PARK	0	0	0	0	0
10-4150-740	CAPITAL OUTLAY - EQUIPMENT	4,655	0	0	275	10,000
Totals:		140,866	105,155	106,958	140,101	106,152
BUILDING						
10-4160-110	SALARIES & WAGES - FULL TIME	0	0	0	0	0
10-4160-130	EMPLOYEE BENEFITS-RET/FICA/WC	307	0	0	0	0
10-4160-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	0	0	0
10-4160-230	TRAVEL REIMBURSEMENT	0	0	0	400	400
10-4160-240	SUPPLIES - GENERAL	5,886	2,208	3,840	2,564	4,500
10-4160-270	UTILITIES	18,972	14,081	15,470	15,727	19,000
10-4160-310	PROFESSIONAL SERVICES	14,525	1,464	2,322	9,698	7,500
10-4160-480	SPECIAL DEPT EXPENSES	0	2,078	4,223	0	5,000
10-4160-510	INSURANCE - GENERAL	0	0	0	0	0
10-4160-520	BLD TRUST	0	0	0	0	0
10-4160-740	CAPITAL OUTLAY - EQUIPMENT	329	543	427	806	0

Acct No	Account Description	1998 Pri Yr 4 Actual	1999 Pri Yr 3 Actual	2000 Pri Yr 2 Actual	2001 Pri Year Actual	2002 Cur Year Budget
GENERAL FUND						
BUILDING						
Totals:		40,019	20,374	26,282	29,195	36,400
SHERIFF						
10-4200-110	SALARIES & WAGES - FULL TIME	52,556	55,034	62,167	65,461	68,533
10-4200-120	SALARIES & WAGES - PART TIME	9,427	9,709	13,021	15,712	11,200
10-4200-122	SALARIES & WAGES - SECRETARY	0	0	0	0	0
10-4200-130	EMPLOYEE BENEFITS-RET/FICA/WC	16,620	20,945	22,061	21,767	21,000
10-4200-131	EMPLOYEE BENEFITS - HEALTH INS	16,613	22,432	24,236	26,475	28,980
10-4200-210	DUES - UAC	1,195	1,160	1,365	1,610	1,500
10-4200-230	TRAVEL REIMBURSEMENT	160	618	1,483	2,214	1,900
10-4200-240	SUPPLIES - GENERAL	9,017	12,712	16,735	22,687	6,000
10-4200-245	FUEL & VEHICLE EXPENSE	0	0	0	0	12,000
10-4200-250	SUPPLIES - EQUIPMENT	3,248	1,095	2,358	4,022	1,500
10-4200-255	GRANT UCCJJ	0	0	0	8,985	0
10-4200-260	SAFE COMMUNITY GRANT	0	0	0	2,448	0
10-4200-270	BYRNE GRANT	0	0	0	9,508	0
10-4200-280	TELEPHONE	2,493	2,418	2,630	2,432	2,100
10-4200-310	PROFESSIONAL SERVICES	1,133	1,002	1,740	5,896	1,200
10-4200-480	SPECIAL DEPT EXPENSES	305	0	0	3,706	100
10-4200-620	MISCELLANEOUS SERVICES	0	0	0	0	0
10-4200-740	CAPITAL OUTLAY - EQUIPMENT	255	29,873	34,601	26,533	31,800
Totals:		113,022	156,998	182,397	219,456	187,813
LIQUOR LAW						
10-4218-110	SALARIES & WAGES - FULL TIME	2,511	7,917	2,358	2,547	3,000
10-4218-130	EMPLOYEE BENEFITS-RET/FICA/WC	687	2,707	705	745	775
10-4218-131	EMPLOYEE BENEFITS - HEALTH INS	262	2,862	880	945	975
10-4218-230	TRAVEL REIMBURSEMENT	0	0	0	0	0
10-4218-280	TELEPHONE	0	0	0	0	0
10-4218-480	SPECIAL DEPT EXPENSES	0	0	0	0	0
10-4218-620	MISCELLANEOUS SERVICES	0	0	0	0	0
10-4218-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0
Totals:		3,460	13,486	3,943	4,237	4,750
DRUG ENFORCEMENT						
10-4220-110	SALARIES & WAGES - FULL TIME	0	0	0	0	0
10-4220-130	EMPLOYEE BENEFITS-RET/FICA/WC	0	0	0	0	0
10-4220-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	0	0	0
10-4220-230	TRAVEL REIMBURSEMENT	0	0	0	0	0
10-4220-310	PROFESSIONAL SERVICES	0	1,984	2,077	2,091	2,500
10-4220-740	CAPITAL OUTLAY - EQUIPMENT	3,007	0	0	0	0
Totals:		3,007	1,984	2,077	2,091	2,500
JAIL CORRECTIONS						
10-4239-310	PROFESSIONAL SERVICES	5,195	3,447	2,806	6,193	6,000

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GENERAL FUND						
JAIL CORRECTIONS						
10-4239-460	HOSPITAL DRUGS	0	0	0	0	500
10-4239-480	SPECIAL DEPT EXPENSES	0	0	0	0	0
10-4239-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0
Totals:		5,195	3,447	2,806	6,193	6,500
FIRE COMBAT						
10-4253-230	TRAVEL REIMBURSEMENT	0	0	0	0	0
10-4253-280	TELEPHONE	0	0	0	0	0
10-4253-310	PROFESSIONAL SERVICES	0	0	0	0	0
10-4253-380	STATE LANDS	1,800	1,700	1,850	2,434	6,900
10-4253-480	SPECIAL DEPT EXPENSES	165	320	180	395	200
10-4253-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0
Totals:		1,965	2,020	2,030	2,829	7,100
CIVIL DEFENSE						
10-4255-330	WATCHMAN	0	0	0	0	0
10-4255-480	SPECIAL DEPT EXPENSES	0	0	0	0	0
10-4255-610	MISCELLANEOUS SUPPLIES	0	0	0	0	0
Totals:		0	0	0	0	0
COMP EMERGENCY MANAGEMENT						
10-4258-110	SALARIES & WAGES - FULL TIME	7,341	8,050	8,252	7,321	7,800
10-4258-130	EMPLOYEE BENEFITS-RET/FICA/WC	2,045	2,731	2,593	2,142	2,500
10-4258-131	EMPLOYEE BENEFITS - HEALTH INS	2,660	3,101	3,081	2,835	3,500
10-4258-230	TRAVEL REIMBURSEMENT	0	0	0	0	0
10-4258-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0
Totals:		12,046	13,882	13,926	12,298	13,800
HEALTH						
10-4300-110	SALARIES & WAGES - FULL TIME	273	281	0	0	0
10-4300-120	SALARIES & WAGES - PART TIME	8,893	8,320	9,485	9,286	10,000
10-4300-130	EMPLOYEE BENEFITS-RET/FICA/WC	727	727	753	737	850
10-4300-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	0	0	0
10-4300-230	TRAVEL REIMBURSEMENT	3,146	694	221	305	300
10-4300-240	SUPPLIES - GENERAL	4,610	153	122	98	100
10-4300-250	SUPPLIES - EQUIPMENT	0	0	0	0	0
10-4300-280	TELEPHONE	437	328	285	260	350
10-4300-310	PROFESSIONAL SERVICES	713	135	0	0	0
10-4300-350	TRAINING	160	0	0	0	0
10-4300-480	SPECIAL DEPT EXPENSES	1,629	0	0	0	0
10-4300-680	MENTAL HEALTH	3,556	3,673	2,812	4,896	4,300
10-4300-685	PUBLIC HEALTH	5,395	4,316	4,316	5,841	4,600
10-4300-690	DRUG AND ALCOHOL	1,165	1,207	758	2,044	1,300
10-4300-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0

Acct No	Account Description	1998 Pri Yr 4 Actual	1999 Pri Yr 3 Actual	2000 Pri Yr 2 Actual	2001 Pri Year Actual	2002 Cur Year Budget
GENERAL FUND						
HEALTH						
Totals:		30,704	19,834	18,752	23,467	21,800
AMBULANCE						
10-4310-110	SALARIES & WAGES - FULL TIME	0	0	0	0	0
10-4310-120	SALARIES & WAGES - PART TIME	0	0	1,200	2,000	3,000
10-4310-130	EMPLOYEE BENEFITS-RET/FICA/WC	0	381	190	159	250
10-4310-230	REIMBURSEMENTS	0	2,734	5,593	6,182	3,500
10-4310-240	SUPPLIES - GENERAL	0	6,925	3,968	5,508	3,000
10-4310-250	SUPPLIES - EQUIPMENT	0	163	377	1,016	1,000
10-4310-280	TELEPHONE	0	300	775	765	800
10-4310-310	PROFESSIONAL SERVICES	0	5,952	2,350	1,871	500
10-4310-350	TRAINING	0	0	0	2,272	3,000
10-4310-480	SPECIAL DEPT EXPENSES	0	0	1,622	1,685	1,000
10-4310-510	INSURANCE - GENERAL	0	2,000	2,000	2,000	2,000
10-4310-740	CAPITAL OUTLAY - EQUIPMENT	0	1,340	4,633	0	1,000
Totals:		0	19,795	22,708	23,458	19,050
PUBLIC WELFARE						
10-4320-480	SPECIAL DEPT EXPENSES	605	1,325	210	197	500
10-4320-640	SSBG	288	300	328	340	350
10-4320-650	AGING	5,620	6,112	6,208	6,986	6,200
Totals:		6,513	7,737	6,746	7,523	7,050
COUNTY ROADS						
10-4400-110	SALARIES & WAGES - FULL TIME	2,485	4,167	1,363	1,241	3,000
10-4400-120	SALARIES & WAGES - PART TIME	2,285	2,038	1,184	527	1,000
10-4400-130	EMPLOYEE BENEFITS-RET/FICA/WC	1,264	1,589	644	429	600
10-4400-131	EMPLOYEE BENEFITS - HEALTH INS	1,553	1,756	836	540	1,400
10-4400-230	TRAVEL REIMBURSEMENT	0	0	0	0	0
10-4400-240	SUPPLIES - GENERAL	740	0	0	2,229	3,000
10-4400-310	PROFESSIONAL SERVICES	0	0	0	0	0
10-4400-480	SPECIAL DEPT EXPENSES	58	0	0	0	0
10-4400-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0
Totals:		8,385	9,550	4,027	4,966	9,000
WEEDS						
10-4413-110	SALARIES & WAGES - FULL TIME	7,172	0	1,061	581	1,000
10-4413-130	EMPLOYEE BENEFITS-RET/FICA/WC	731	0	84	46	500
10-4413-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	0	0	0
10-4413-230	TRAVEL REIMBURSEMENT	0	0	0	0	0
10-4413-240	SUPPLIES - GENERAL	6,596	0	1,061	15	500
10-4413-250	SUPPLIES - EQUIPMENT	79	0	0	0	400
10-4413-480	SPECIAL DEPT EXPENSES	385	1,705	0	0	0
10-4413-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0

Acct No	Account Description	1998 Pri Yr 4 Actual	1999 Pri Yr 3 Actual	2000 Pri Yr 2 Actual	2001 Pri Year Actual	2002 Cur Year Budget
GENERAL FUND						

WEEDS						

Totals:		14,963	1,705	2,206	642	2,400
GIS/RS2477						

10-4415-000	GIS/RS2477	0	0	0	0	0
10-4415-110	SALARIES & WAGES - FULL TIME	0	0	1,935	19,291	19,800
10-4415-120	SALARIES & WAGES - PART TIME	0	0	258	2,220	2,615
10-4415-130	EMPLOYEE BENEFITS-RET/FICA/WC	0	0	472	4,394	4,850
10-4415-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	808	6,323	9,350
10-4415-230	TRAVEL REIMBURSEMENTS	0	0	1,089	1,080	1,000
10-4415-240	SUPPLIES - GENERAL	0	0	1,434	1,316	500
10-4415-250	SUPPLIES - EQUIPMENT	0	0	183	316	100
10-4415-280	TELEPHONE	0	0	0	15	200
10-4415-310	PROFESSIONAL SERVICES	0	0	1,265	1,098	100
10-4415-480	SPECIAL DEPT EXPENSES	0	0	300	0	0
10-4415-740	CAPITAL OUTLAY - EQUIPMENT	0	0	875	2,860	1,000
Totals:		0	0	8,619	38,913	39,515
REC TV BOOKMOBILE						

10-4560-110	SALARIES & WAGES - FULL TIME	0	0	0	0	0
10-4560-130	EMPLOYEE BENEFITS-RET/FICA/WC	0	0	0	0	0
10-4560-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	0	0	0
10-4560-230	TRAVEL REIMBURSEMENT	0	0	0	0	0
10-4560-250	SUPPLIES - EQUIPMENT	729	732	0	140	1,500
10-4560-255	BOOKMOBILE	17,750	18,017	18,714	19,238	20,000
10-4560-270	UTILITIES - GENERAL	1,360	1,424	1,094	1,514	1,800
10-4560-310	PROFESSIONAL SERVICES	5,396	4,450	4,450	4,472	4,250
10-4560-480	SPECIAL DEPT EXPENSES	0	19	19	220	0
10-4560-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0
Totals:		25,235	24,642	24,277	25,584	27,550
EXTENSION						

10-4600-110	SALARIES & WAGES - FULL TIME	0	0	0	0	0
10-4600-120	SALARIES & WAGES - PART TIME	0	0	0	0	0
10-4600-130	EMPLOYEE BENEFITS-RET/FICA/WC	0	0	0	0	0
10-4600-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	0	0	0
10-4600-210	DUES	1,057	439	195	823	500
10-4600-230	TRAVEL REIMBURSEMENT	2,011	2,570	902	2,480	2,000
10-4600-240	SUPPLIES - GENERAL	2,808	4,445	3,482	4,900	3,000
10-4600-250	SUPPLIES - EQUIPMENT	0	0	0	0	500
10-4600-280	TELEPHONE	1,202	1,513	1,332	1,218	1,200
10-4600-310	PROFESSIONAL SERVICES	0	0	0	0	0
10-4600-480	SPECIAL DEPT EXPENSES	230	0	15,751	13,227	13,000
10-4600-620	MISCELLANEOUS SERVICES	0	0	0	0	0
10-4600-740	CAPITAL OUTLAY - EQUIPMENT	283	600	0	0	0
Totals:		7,591	9,567	21,662	22,648	20,200

Acct No	Account Description	1998 Pri Yr 4 Actual	1999 Pri Yr 3 Actual	2000 Pri Yr 2 Actual	2001 Pri Year Actual	2002 Cur Year Budget
GENERAL FUND						
EXTENSION						
EXHIBITS						
10-4620-630	FAIR	2,600	4,670	2,250	3,325	3,500
10-4620-632	QUEEN CONTEST	8	250	250	250	300
Totals:		2,608	4,920	2,500	3,575	3,800
ECONOMIC DEVELOPMENT						
10-4700-110	SALARIES & WAGES - FULL TIME	0	0	0	0	0
10-4700-120	SALARIES & WAGES - PART TIME	12,000	12,000	12,000	12,000	12,000
10-4700-130	EMPLOYEE BENEFITS-RET/FICA/WC	952	1,032	952	952	1,050
10-4700-131	EMPLOYEE BENEFITS - HEALTH INS	0	0	0	0	0
10-4700-230	TRAVEL REIMBURSEMENT	3,039	982	877	1,512	1,200
10-4700-240	SUPPLIES - GENERAL	4,276	4,177	2,701	373	2,000
10-4700-280	TELEPHONE	526	517	483	530	600
10-4700-310	PROFESSIONAL SERVICES	1,974	9,704	7,351	750	1,000
10-4700-480	SPECIAL DEPT EXPENSES	7,841	2,157	25	200	1,500
10-4700-485	COUNTY ZONING PROJECTS	0	2,469	7,337	0	2,850
10-4700-500	FOREST SERVICE GRANT GREENWICH	0	6,000	0	0	0
10-4700-550	FOREST SERVICE GRANT	0	0	0	17,061	2,500
10-4700-740	CAPITAL OUTLAY - EQUIPMENT	0	0	323	2,050	1,000
Totals:		30,608	39,038	32,049	35,428	25,700
Expenditure Totals:		697,441	702,052	729,215	858,570	827,275
GENERAL FUND Totals: (		52,411)(	24,580)(	46,946)(	96,097)	0

Acct No	Account Description	1998 Pri Yr 4 Actual	1999 Pri Yr 3 Actual	2000 Pri Yr 2 Actual	2001 Pri Year Actual	2002 Cur Year Budget
"B" ROAD FUND						
INTERGOVERNMENTAL REVENUE						
21-3300-560	"B" ROAD FUND ALLOCATION	250,641	276,630	418,302	329,690	325,000
	Totals:	250,641	276,630	418,302	329,690	325,000
MISCELLANEOUS REVENUE						
21-3600-100	B-ROAD INTEREST	10,719	8,694	17,098	8,911	12,000
21-3600-150	REFUNDS	0	0	146,296	10,713	10,000
21-3600-200	EQUIPMENT RENTAL	7,782	12,424	0	4,012	6,000
21-3600-800	DEFERRED REVENUE	0	178	196	0	160,000
	Totals:	18,501	21,296	163,590	23,636	188,000
	Revenue Totals:	269,142	297,926	581,892	353,326	513,000
EXPENDITURES						
21-4000-110	SALARIES & WAGES - FULL TIME	75,081	84,292	84,393	97,516	108,000
21-4000-120	SALARIES & WAGES - PART TIME	15,496	12,556	41,843	23,249	29,500
21-4000-130	EMPLOYEE BENEFITS-RET/FICA/WC	23,714	24,634	27,862	26,785	29,250
21-4000-131	EMPLOYEE BENEFITS - HEALTH INS	28,105	27,984	40,411	47,450	45,000
21-4000-230	TRAVEL REIMBURSEMENT	418	1,940	848	2,415	8,500
21-4000-240	SUPPLIES - GENERAL	31,316	34,331	31,560	75,040	45,000
21-4000-250	SUPPLIES - EQUIPMENT	9,112	4,056	11,903	11,037	6,000
21-4000-270	UTILITIES - GENERAL	2,286	1,916	2,715	3,352	2,900
21-4000-280	TELEPHONE	557	491	470	775	850
21-4000-310	PROFESSIONAL SERVICES	3,762	14,870	19,538	30,201	28,000
21-4000-480	SPECIAL DEPT EXPENSES	2,334	6,471	8,237	5,501	7,500
21-4000-510	INSURANCE - GENERAL	8,344	8,000	9,364	10,338	12,500
21-4000-560	MAINTENANCE	0	14,537	0	0	45,000
21-4000-570	CONSTRUCTION	0	0	87,008	0	85,000
21-4000-740	CAPITAL OUTLAY - EQUIPMENT	74,463	85,977	52,125	46,625	60,000
	Totals:	274,988	322,055	418,277	380,284	513,000
	Expenditure Totals:	274,988	322,055	418,277	380,284	513,000
"B" ROAD FUND Totals:		(5,846)	(24,129)	163,615	(26,958)	0

Acct No	Account Description	1998 Pri Yr 4 Actual	1999 Pri Yr 3 Actual	2000 Pri Yr 2 Actual	2001 Pri Year Actual	2002 Cur Year Budget
BUILDING AUTHORITY FUND						
MISCELLANEOUS REVENUE						
25-3600-100	LEASE REVENUE	73,109	61,583	62,981	52,909	60,000
25-3600-200	REFUNDS & INTEREST	0	0	0	9,924	0
25-3600-800	DEFERRED REVENUE	0	0	0	0	20,000
Totals:		73,109	61,583	62,981	62,833	80,000
Revenue Totals:		73,109	61,583	62,981	62,833	80,000
EXPENDITURES						
25-4000-120	SALARIES & WAGES - PART TIME	0	0	9,337	12,872	15,000
25-4000-130	EMPLOYEE BENEFITS-RET/FICA/WC	0	1,935	2,081	1,878	2,000
25-4000-131	EMPLOYEE BENEFITS - HEALTH INS	0	1,124	1,320	1,418	2,000
25-4000-240	SUPPLIES - GENERAL	0	0	0	250	0
25-4000-250	SUPPLIES - EQUIPMENT	0	0	0	0	0
25-4000-310	PROFESSIONAL SERVICES	8,162	11,560	3,112 (	36)	3,500
25-4000-500	BOND PAYMENT	43,650	43,110	52,467	44,770	45,000
25-4000-510	INSURANCE - GENERAL	0	4,000	5,434	434	6,500
25-4000-560	MAINTENANCE	0	5,058	0	0	6,000
25-4000-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0
Totals:		51,812	66,787	73,751	61,586	80,000
Expenditure Totals:		51,812	66,787	73,751	61,586	80,000
BUILDING AUTHORITY FUND Totals:		21,297 (	5,204)(	10,770)	1,247	0

Acct No	Account Description	1998 Pri Yr 4 Actual	1999 Pri Yr 3 Actual	2000 Pri Yr 2 Actual	2001 Pri Year Actual	2002 Cur Year Budget
CLERKS TRUST FUND						
EXPENDITURES						
72-4000-120	SALARIES & WAGES - PART TIME	0	0	0	0	0
	Totals:	0	0	0	0	0
	Expenditure Totals:	0	0	0	0	0
	CLERKS TRUST FUND Totals:	0	0	0	0	0
	Grand Totals:	(36,960)	(53,913)	105,899	(121,808)	0