

GARFIELD COUNTY

DECEMBER 31, 2002
Calendar Year Ending

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, Utah Code, which states:

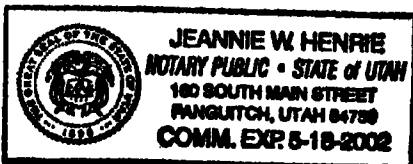
“On or before the 15th day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours.”

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Garfield County for the calendar year ending December 31, 2002 as approved and adopted; by Resolution no. 2001-7 dated December 10, 2001. An appropriate public hearing was held on December 10, 2001 for all budgetary funds.

Signed: Camille J. Moore
Garfield County Auditor

Subscribed and sworn to this 10 day of
December, 2001.

Jeannie W. Henrie
Notary Public



GARFIELD COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Years Actual			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
TAXES						
3110	GENERAL PROPERTY TAXES/CURRENT	440,431	399,975	482,011	302,131	390,000
3130	GENERAL SALES AND USE	406,719	470,361	489,383	453,261	410,000
3135	RURAL HEALTH CARE SALES TAX	0	0	563,692	651,792	550,000
3140	RESTAURANT TAX	99,009	119,628	117,824	101,215	90,000
3150	TRANSIENT ROOM TAX	477,527	488,779	489,860	430,222	425,000
3160	STATE LEVY/ASSESSING & COLLECT	194,089	101,612	195,471	160,528	195,000
3170	FEE-IN-LIEU OF PROPERTY TAXES	52,056	2,462	302	0	0
LICENSES AND PERMITS						
3210	BUSINESS LICENSES	2,075	2,660	2,865	3,100	3,000
3220	BUILDING INSPECTION FEES	8,429	8,113	8,748	9,039	9,000
3221	BUILDING PERMITS	29,035	46,432	46,559	33,464	40,000
3222	MARRIAGE LICENSES	390	280	133	270	400
3226	ALCOHOL AND BEVERAGE LICENSES	3,200	3,300	3,600	4,400	4,000
INTERGOVERNMENTAL REVENUE						
3312	CIVIL DEFENSE GRANT	0	2,487	0	0	0
3313	MONUMENT IMPACT FUNDING	235,120	281,777	25,966	86,096	75,000
3315	CARE AND SHARE	9,775	8,128	6,788	11,270	9,080
3317	FOREST RESERVE	149,146	0	121,469	662,421	251,005
3330	FEDERAL PAYMENT-IN-LIEU	203,556	209,702	227,050	357,580	357,580
3340	AMBULANCE GRANTS	0	0	0	0	25,000
3345	AGING	82,650	81,742	101,478	82,489	86,025
3356	CLASS "B" ROAD FUND ALLOTMENT	1,167,729	1,224,425	1,352,802	1,313,322	1,335,000
3358	LIQUOR FUND ALLOTMENT	5,884	5,975	7,500	6,306	6,000
3359	COMMUNITY IMPACT BOARD/BURR TR	455,260	0	168,539	0	0
3361	CENTENNIAL GRANT	0	0	0	0	0
3363	AIRPORT GRANT	0	0	0	0	0
3364	STATE GRANTS	30,872	59,340	48,110	110,573	14,022
3370	STATE MINERAL LEASE FUNDS	133,220	132,005	0	145,616	145,616
3380	STATE PAYMENT-IN-LIEU	0	0	0	0	0
CHARGES FOR SERVICES						
3410	HISTORY DEVELOPMENT CONTRACT	0	0	123	0	0
3411	COURT COSTS, CLERK FEES/CHARGE	25,422	876	4,951	2,208	1,000
3412	RECORDER'S FEES	38,878	38,559	36,430	37,657	34,000
3413	ZONING AND SUBDIVISION FEES	925	1,647	1,108	1,038	1,000
3415	ATTORNEY'S FEES	686	38	408	225	500
3416	ASSESSOR'S FEES/MOTOR VEHICLE	12,730	15,816	13,218	11,565	13,250
3417	SURVEYOR'S FEES	510	549	220	350	500

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Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/98	12/99	12/00	12/01	12/02
3419	ROAD CONTRACTS AND SERVICE	41,676	45,768	120	135,338	0
3421	SHERIFF'S FEES	12,084	113,537	115,285	112,004	130,000
3423	CORRECTIVE FEES (JAIL)	121,676	115,304	1,191,589	1,503,580	1,385,427
3430	AMBULANCE FEES	124,209	189,066	204,363	165,322	212,000
3440	SANITATION	197,603	121,328	147,496	140,806	160,000
3441	CARDBOARD RECYCLING	0	0	0	0	0
3444	FEDERAL AVIATION CONTRACT	31,183	23,387	31,183	5,197	0
3445	AIRPORT SALES/RENTAL	119,496	132,263	166,003	160,561	129,200
3490	MISCELLANEOUS REVENUES	1,393	14,760	23,417	394,086	73,000
3491	E-911 COLLECTIONS	16,174	21,144	20,744	26,611	24,000
FINES & FORFEITURES						
3510	COURT BUILDING CONTRACT	73,632	82,831	34,290	127,792	88,858
3511	JUSTICE COURT FINES	100,096	146,742	160,911	162,784	135,000
3515	DISTRICT COURT FINES	31,703	86,088	82,049	49,677	8,000
MISCELLANEOUS REVENUE						
3610	INTEREST EARNINGS	61,527	167,346	272,390	133,374	80,000
3620	RENTAL INCOME	0	0	0	0	500
3630	FAIR REVENUES	1,675	871	1,295	2,368	500
3640	SALE/DISPOSAL OF FIXED ASSETS	156,734	218,835	217,612	182,903	255,000
3650	SALES OF MATERIALS & SUPPLIES	0	64	0	0	0
3670	BOND PROCEEDS	0	3,623,552	0	0	0
CONTRIBUTIONS AND TRANSFERS						
3810	TRANSFER FROM HOSPITAL FUND	0	0	0	0	0
3820	CONTRIBUTION OF TRANSIENT ROOM TAX	0	0	97,707	0	0
3860	TRANSFER FROM MBA	44,102	1,376,448	0	48,000	0
3870	TRT TRANSFER	133,000	133,000	143,542	150,000	120,000
3880	BEG. GENERAL FUND BALANCE APPR	0	0	0	0	415,242
3890	Beg. Gen Fund Bal To Be Approp	0	0	0	0	0
TOTAL REVENUE & OTHER SOURCES		5,533,286	10,319,002	7,424,604	8,478,521	7,687,705

GARFIELD COUNTY

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For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/98	12/99	12/00	12/01	12/02
GENERAL GOVERNMENT						
4111	COMMISSION	99,359	107,870	110,895	97,279	132,772
4120	JUDICIAL - JP	71,803	79,055	80,734	102,576	98,503
4123	DISTRICT COURT	94,860	152,003	124,989	150,975	81,525
4124	PUBLIC DEFENDER	14,200	15,393	15,160	20,516	18,000
4142	CLERK/AUDITOR	85,161	92,803	100,610	107,971	116,902
4143	TREASURER	62,378	64,362	66,928	69,039	76,997
4144	RECORDER	77,502	84,639	80,178	87,999	93,075
4145	ATTORNEY	150,786	168,046	121,299	131,111	128,673
4146	SURVEYOR	1,827	149	80	78	2,000
4147	ASSESSOR	113,032	116,895	116,440	125,802	134,966
4148	DATA PROCESSING	24,633	19,993	22,600	58,110	62,600
4150	NON-DEPARTMENTAL	168,600	239,659	182,993	202,622	185,762
4160	BUILDING AND GROUNDS	52,410	56,712	74,455	76,031	77,304
4170	ELECTIONS	35,994	2,320	21,179	4,468	25,750
4175	COMP. LAND USE PLANNING	109,570	88,758	49,280	101,617	25,000
4180	PLANNING AND ZONING	2,203	2,998	2,787	2,017	2,900
4190	BUILDING INSPECTOR	63,124	69,384	72,750	77,853	78,858
PUBLIC SAFETY						
4210	SHERIFF	305,057	458,308	472,890	526,364	495,991
4213	EMERGENCY COMMUNICATIONS	592	18,815	11,871	391	20,000
4215	SEARCH AND RESCUE	5,300	48,817	5,922	3,938	5,000
4220	FORESTRY AND FIRE CONTROL	59,443	49,965	49,805	19,360	60,459
4230	CORRECTIONS/JAIL	222,734	4,826,000	1,630,905	1,425,081	1,389,935
4245	AMBULANCE	149,640	207,940	222,484	211,438	208,469
4254	FLOOD CONTROL	0	0	0	0	250
4255	EMERGENCY SERV - CIVIL DEFENSE	8,112	10,262	1,115	45	500
PUBLIC HEALTH						
4310	CARE AND SHARE	8,647	10,283	13,160	13,302	14,067
4320	MENTAL HEALTH SERVICE	8,599	9,008	9,009	10,677	11,677
4330	PUBLIC HEALTH	16,836	18,889	18,307	19,201	20,645
4340	AGING	101,096	121,803	139,493	136,269	142,454
4350	INDIGENT	2,883	0	398	0	1,000
4360	HOSPITAL	0	0	0	0	0
HIGHWAYS & PUBLIC IMPROVEMENTS						
4415	CLASS "B" ROAD PROGRAM	1,784,235	1,303,590	1,452,384	1,820,983	1,909,599
4420	SANITATION	237,683	171,291	177,695	364,629	326,481
4445	WEED CONTROL	39,916	40,590	36,973	28,942	43,700

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PARKS, RECREATION & PUBLIC PROPERTY						
4520	TELEVISION	1,517	4,990	12,512	9,339	14,500
4570	AIRPORT	220,243	202,598	253,690	256,852	220,545
4580	LIBRARY	43,875	42,311	39,539	39,827	41,095
COMMUNITY & ECONOMIC DEVELOPMENT						
4610	EXTENSION SERVICE	31,178	33,228	34,946	36,776	43,235
4620	FAIR	12,681	11,207	13,430	28,224	13,800
4625	QUEEN PAGEANT	7,161	7,174	8,022	7,007	9,100
4630	CENTENNIAL COMMITTEE	0	0	0	0	0
4650	ECONOMIC DEVELOPMENT	6,706	0	0	0	0
4660	COUNTY HISTORY DEVELOPMENT	2,650	7,818	0	0	0
TRANSFERS & OTHER USES						
4810	TRANSIENT ROOM	462,692	450,578	497,008	659,200	497,000
4820	TRANSFER TO SCHOOL/FOR. RES.	74,573	0	57,393	388,813	130,000
4830	TRANSFER MINERAL LEASE/MBA	135,970	132,005	0	145,816	145,816
4880	TRANSFERS	356,025	770,495	1,022,316	1,277,406	581,000
TOTAL EXPENDITURES & OTHER USES		5,533,286	10,319,002	7,424,604	8,844,762	7,687,705

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INTERGOVERNMENTAL REVENUE						
3363	AIRPORT GRANT	0	0	0	43,544	0
3370	MINERAL LEASE FUNDS	0	0	133,414	145,616	145,616
CHARGES FOR SERVICES						
3490	MISCELLANEOUS REVENUES	0	0	16,322	32,240	16,097
MISCELLANEOUS REVENUE						
3610	INTEREST EARNINGS	0	0	4,280	1,252	750
CONTRIBUTIONS AND TRANSFERS						
3860	TRANSFER FROM GENERAL FUND	0	0	0	0	0
3880	BEGINNING FUND BALANCE APPROPRIATION	0	0	0	0	100,000
3890	Beg. Gen Fund Bal To Be Approp	0	0	137,152	0	0
TOTAL REVENUE & OTHER SOURCES		0	0	291,168	222,652	262,463

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GENERAL GOVERNMENT						
4111	AIRPORT IMPROVEMENT PROJECTS	0	0	0	48,993	20,000
4121	CAPITAL IMPROVEMENT PROJECTS	0	0	272,381	8,500	221,463
4122	AIRPORT DEBT SERVICE	0	0	18,345	17,360	17,500
4150	NON DEPARTMENTAL EXPENSE	0	0	442	48,045	3,500
TRANSFERS & OTHER USES						
4880	TRANSFERS	0	0	0	0	0
TOTAL EXPENDITURES & OTHER USES		0	0	291,168	122,898	262,463