

DUCHESNE COUNTY

2002
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

“On or before the last day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours.”

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of DUCHESNE COUNTY for the calendar year ending December 31, 2002 as approved and adopted by resolution no. 01-21 dated December 17th, 2001. An appropriate public hearing was held on December 10th, 2001 for all budgetary funds.

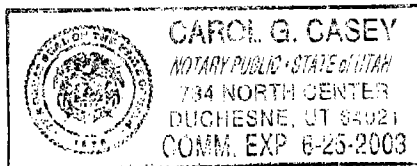
Signed: _____

(County Auditor)

Subscribed and sworn to this 24th day

of January, 2002

(Notary Public)



DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND REVENUES (10)

Account Number	Description	-----Prior Years Actual-----			Current	Ensuing Year
		12/98	12/99	12/00	Year Estimate 12/01	Approved Budget Appropriation 12/02
TAXES						
3110	GENERAL PROPERTY TAXES-CURRENT	1,538,780	1,604,547	1,159,725	1,863,083	1,900,000
3120	PRIOR YEARS TAXES-DELINQUENT	518,024	224,334	1,103,933	(444,980)	334,928
3125	STATE LEVY-A&C TAXES	689,858	595,940	554,392	572,754	1,100,000
3130	GENERAL SALES & USE TAXES	1,078,902	1,007,464	1,180,265	1,207,234	850,000
3150	OIL ROYALTIES AND LEASE	26,109	22,163	51,048	25,627	25,000
3170	FEE IN LIEU	0	383,510	30	0	250,000
3180	JUDGEMENT LEVY	100,415	3,482	1,206	485	0
LICENSES AND PERMITS						
3210	BUILDING PERMITS	94,565	78,201	77,459	93,358	80,000
INTERGOVERNMENTAL REVENUE						
3310	FEDERAL PAYMENT IN LIEU	378,791	412,534	425,629	612,358	550,000
3311	COPS FAST GRANT	0	56,095	0	0	0
3312	COPS MORE GRANT	0	0	0	0	0
3313	BOOKMOBILE REIMBURSEMENT	0	13,459	27,576	23,891	30,150
3314	GRASSLAND/WILDLIFE IN LIEU	38,261	38,261	76,677	76,877	38,000
3315	MYTON FAST COPS	0	22,912	0	0	0
3321	FOREST GOVERNMENT PAYMENT	77,450	67,783	54,076	99,487	40,000
3340	STATE GRANTS REVENUE	3,280	20,656	21,340	21,802	10,825
3342	EMERGENCY MANAGEMENT	7,949	9,721	9,395	6,331	8,000
3343	JUSTICE CENTER GRANT	0	0	0	0	0
3344	DOMESTIC VIOLENCE GRANT	6,398	0	0	0	0
3345	DISTRICT COURT CONT. (84-D177)	144,826	127,854	101,648	107,854	108,000
3351	DUI FEES	0	6,360	7,590	0	6,000
3358	STATE LIQUOR FUND ALLOTMENT	21,028	12,848	12,749	19,871	20,000
3371	BUILDING AND GROUNDS	8,505	4,727	18,171	8,667	8,000
3372	DUCHESNE CITY/LAW ENFORCEMENT	97,900	122,500	73,500	98,000	97,000
3373	GRANT REVENUES	0	4,200	15,000	0	0
3374	GIS REVENUE	0	0	0	0	2,000
3375	TV SERVICES	2,492	1,093	1,634	0	2,000
3376	FIREMEN INSURANCE MATCH	812	1,800	0	1,800	1,500
3377	E-911 TRANSFER FROM FUND 70	0	15,000	15,000	0	0
CHARGES FOR SERVICES						
3409	TREASURER FEES	335	1,018	1,016	4,178	6,500
3410	CHARGES AND SERVICES	0	0	0	0	0
3411	JUSTICE/JUVENILE FEES	218,942	264,253	299,622	325,354	305,500
3412	AUDITOR FEES	5,523	4,546	5,978	26,001	6,000
3413	ASSESSORS FEES	37,904	37,735	38,881	38,066	30,000

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current	Ensuing Year
		12/98	12/99	12/00	Year Estimate 12/01	Approved Budget Appropriation 12/02
3414	RECORDERS FEES	121,543	157,636	143,401	133,568	120,000
3415	CLERKS FEES	19,061	25,918	18,140	14,472	15,000
3416	SURVEYOR RECORDINGS FEES	1,370	920	902	310	1,000
3417	MISC FEES	27,061	3,942	13,014	31,628	8,000
3418	WEED FEES	15,766	13,829	12,140	8,239	8,000
3419	FIRE RUNS	8,775	3,366	6,954	1,848	0
3420	SHERIFF FEES	30,330	17,856	8,041	25,550	30,000
3421	JAIL FEES	0	0	0	0	0
3422	INMATE COMMISSARY POSTAGE	354	617	571	870	500
3423	TERM OF PROBATION INMATES	1,605,386	2,075,329	2,042,971	1,800,489	2,304,000
3424	INMATE MEDICAL REIMBURSEMENT	17,511	56,651	46,395	29,150	40,000
3426	BALIFF REVENUE	2,614	12,756	14,141	12,169	8,000
3427	LAW ENFORCEMENT/BOOKING FEES	0	0	0	0	0
3428	SHERIFF/OTHER REVENUE	42	795	2,753	5,165	500
3430	ROAD FEES	384,423	12,623	2,091	4,385	0
3470	PLANNING/ZONING FEES & MAPS	14,930	11,036	5,917	16,809	9,000
3471	EXTENSION POSTAGE REIMBURSE	2,564	1,565	1,903	1,509	2,500
3474	CROSSROADS CENTER	22,675	15,357	2,000	8,898	1,000
3490	SENIOR CITIZENS INCOME	123,790	110,732	22,650	2,893	3,000
3491	FAIR/LIVESTOCK SALE REVENUE	119,337	135,076	143,947	50,673	49,500
MISCELLANEOUS REVENUE						
3610	INTEREST EARNINGS	94,432	76,517	83,895	47,383	70,000
3620	RENTS AND CONCESSIONS	6,927	29,207	22,085	20,627	21,240
3640	SALE OF MATERIALS & SUPPLIES	11,330	9,886	3,600	3,592	5,000
3641	SALE OF LAND	0	0	0	0	0
CONTRIBUTIONS AND TRANSFERS						
3890	GENERAL FUND SURPLUS	0	660,614	0	0	0
TOTAL REVENUE & OTHER SOURCES		7,727,270	8,597,224	7,931,051	7,008,325	8,505,643

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year	Ensuing Year
		12/98	12/99	12/00	Estimate 12/01	Approved Budget Appropriation 12/02
GENERAL GOVERNMENT						
4111	COMMISSION	140,671	169,025	161,098	160,011	169,600
4121	DISTRICT COURT	117,190	193,969	182,479	130,920	134,800
4123	EAST JUSTICE COURT	53,714	55,000	64,556	81,155	84,500
4124	WEST JUSTICE COURT	77,359	76,840	79,145	96,282	106,250
4133	JUSTICE CENTER	0	0	0	0	0
4135	PERSONNEL MANAGEMENT	39,328	44,621	48,348	50,216	58,800
4136	GIS MAPPING	217,902	275,516	283,315	286,073	103,800
4137	MICROFILMING	17,562	17,023	15,929	24,841	27,930
4138	CONTRACTED COMPUTER SERVICES	0	0	0	0	193,000
4141	AUDITOR	118,686	131,860	134,186	118,114	147,400
4142	CLERK	98,968	67,220	73,815	77,238	72,700
4143	TREASURER	133,783	139,530	128,316	132,850	150,300
4144	RECORDER	141,163	190,245	174,334	178,522	194,350
4145	ATTORNEY	170,753	205,396	207,441	220,292	321,700
4146	ASSESSOR	273,886	318,281	333,302	325,749	355,400
4147	EMERGENCY MANAGEMENT	14,418	0	0	0	0
4148	SURVEYOR	36,733	45,622	42,881	44,864	47,500
4149	VOLUNTEER SERVICES	20,997	0	0	0	0
4151	AGING	231,436	271,830	146,022	88,931	100,925
4152	AGING ALTERNATIVE	29,792	19,703	22,416	0	0
4160	BUILDING AND GROUNDS	251,151	228,665	246,760	566,485	483,500
4170	ELECTIONS	19,854	10,251	24,475	19,779	38,600
4180	PLANNING & COMMUNITY DEVELOPMENT	68,927	114,083	85,447	93,709	102,200
PUBLIC SAFETY						
4210	SHERIFF	836,141	932,300	840,220	997,410	1,112,600
4220	FIRE	190,744	228,147	230,155	208,146	286,000
4222	STATE FIRE	36,629	32,360	30,353	56,060	46,725
4230	JAIL	1,887,216	2,284,142	2,267,765	2,178,600	2,421,800
4252	AGRICULTURE INSPECTOR	4,075	3,632	421	3,668	4,060
4256	WEEDS	85,525	98,496	98,939	99,291	114,912
PUBLIC HEALTH						
4300	DOMESTIC VIOLENCE	0	0	0	0	0
4320	MENTAL HEALTH	53,626	54,000	59,250	57,750	60,200
4361	POOR AND INDIGENT	1,000	750	1,575	201	1,600
HIGHWAYS & PUBLIC IMPROVEMENTS						
4410	ROADS	1,056,701	657,198	607,229	464,323	537,900
4411	RETIREMENT INCENTIVE	8,415	0	0	0	0

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current	Ensuing Year
		12/98	12/99	12/00	Year Estimate 12/01	Approved Budget Appropriation 12/02
PARKS, RECREATION & PUBLIC PROPERTY						
4560	TV RECREATION	0	0	0	200	0
4580	BOOKMOBILE	0	53,834	56,470	60,744	62,000
COMMUNITY & ECONOMIC DEVELOPMENT						
4600	CHAMBER OF COMMERCE	23,000	50,000	50,000	50,000	55,000
4610	EXTENSION SERVICES	43,963	42,814	48,742	45,834	47,750
4611	BUILDING OFFICIAL	0	0	0	0	0
4620	EXHIBITS/FAIR	60,784	65,740	62,135	62,933	77,250
4625	HORSE BARNS/LIVESTOCK SALE	88,948	100,921	106,245	10,497	13,200
4670	GRANT ADMINISTRATION	29,920	30,432	19,971	35,494	36,313
TRANSFERS & OTHER USES						
4880	Approp Increase In Fund Balance	320,122	0	331,326	0	0
MISCELLANEOUS						
4960	MISCELLANEOUS-ALL OTHER	491,487	1,202,210	492,609	447,570	302,700
4965	MISC - PROF/TECH & CONTRACTS	0	0	0	0	209,838
4980	TV RECREATION	57,124	67,129	55,522	59,029	64,140
4981	BUILDING OFFICIAL	77,579	118,439	117,859	128,143	158,400
TOTAL EXPENDITURES & OTHER USES		7,727,270	8,597,224	7,931,051	7,661,924	8,505,643

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND REVENUES (11)

Account Number	Description	-----Prior Years Actual-----			Current Year	Ensuing Year
		12/98	12/99	12/00	Estimate 12/01	Approved Budget Appropriation 12/02
CONTRIBUTIONS AND TRANSFERS						
3890	Beg. Gen Fund Bal To Be Approp	0	0	0	0	0
3930	B ROAD REVENUE	1,802,669	1,859,706	1,934,012	1,834,198	2,150,500
TOTAL REVENUE & OTHER SOURCES		<u>1,802,669</u>	<u>1,859,706</u>	<u>1,934,012</u>	<u>1,834,198</u>	<u>2,150,500</u>

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/98	12/99	12/00	12/01	12/02
	HIGHWAYS & PUBLIC IMPROVEMENTS					
4415 B	ROAD EXPENSES	1,500,000	1,846,122	1,846,318	1,918,863	2,150,500
	TOTAL EXPENDITURES & OTHER USES	1,500,000	1,846,122	1,846,318	1,918,863	2,150,500

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND REVENUES (22)

Account Number	Description	-----Prior Years Actual-----			Current	Ensuing Year
		12/98	12/99	12/00	Year Estimate 12/01	Approved Budget Appropriation 12/02
TAXES						
3110	LIBRARY REVENUES	75,428	77,964	105,686	66,688	92,500
3120	LIBRARY REVENUES	26,720	8,663	1,786	0	10,000
3170	LIBRARY REVENUES	0	9,710	6,646	0	6,000
INTERGOVERNMENTAL REVENUE						
3340	LIBRARY REVENUES	20,654	12,750	7,500	0	0
3350	LIBRARY REVENUES	28,263	0	0	0	0
CHARGES FOR SERVICES						
3410	LIBRARY REVENUES	7,504	8,016	6,147	6,349	5,500
3490	LIBRARY REVENUES	0	1,308	0	0	0
MISCELLANEOUS REVENUE						
3610	LIBRARY REVENUES	8,634	9,668	9,184	8,315	8,000
CONTRIBUTIONS AND TRANSFERS						
3890	FUND BALANCE TO APPROPRIATE	0	1,058	0	0	0
TOTAL REVENUE & OTHER SOURCES		167,203	129,137	136,949	81,352	122,000

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
	PARKS, RECREATION & PUBLIC PROPERTY					
4580	LIBRARY EXPENSES	153,659	129,137	133,535	100,883	122,000
	TRANSFERS & OTHER USES					
4880	Approp Increase In Fund Balance	13,544	0	3,414	0	0
	TOTAL EXPENDITURES & OTHER USES	167,203	129,137	136,949	100,883	122,000

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - GRANT TRUST (74)

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	GRANT REVENUES	424,319	370,343	492,784	3,563,269	3,000,000
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	5,249	0	0
TOTAL REVENUES & OTHER SOURCES		<u>424,319</u>	<u>370,343</u>	<u>498,033</u>	<u>3,563,269</u>	<u>3,000,000</u>
EXPENDITURES:						
4010	GRANT EXPENSES	135,719	243,494	498,033	3,838,412	3,000,000
OTHER USES:						
4090	Budgeted Increase in Fund Bal	288,600	126,849	0	0	0
TOTAL EXPENDITURES & OTHER USES		<u>424,319</u>	<u>370,343</u>	<u>498,033</u>	<u>3,838,412</u>	<u>3,000,000</u>

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

DEBT SERVICE FUND - MUNICIPAL BUILDING AUTHORITY

(34)

Account Number	Description	-----Prior Years Actual-----			Current Year	Ensuing Year
		12/98	12/99	12/00	Estimate 12/01	Approved Budget Appropriation 12/02
REVENUES:						
3940	INTEREST INCOME	38,720	26,174	29,647	16,947	10,000
3950	MBA DEBT REVENUES	0	0	0	0	0
3960	MBA DEBT REVENUES	552,050	1,163,865	632,900	873,090	866,730
	TOTAL REVENUES	590,770	1,190,039	662,547	890,037	876,730
3990	Begin Fund Balance	0	34,947	84,568	17,953	184,860
	TOTAL AVAILABLE FOR APPROPRIATIONS	590,770	1,224,986	747,115	907,990	1,061,590
EXPENDITURES:						
4010	DEBT SERVICE PAYMENTS	2,500	2,500	0	0	0
4050	MBA DEBT EXPENSES	553,323	1,137,918	729,162	723,130	876,730
	TOTAL EXPENDITURES	555,823	1,140,418	729,162	723,130	876,730
	Ending Fund Balance	34,947	84,568	17,953	184,860	184,860

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

CAPITAL PROJECT FUND - CAPITAL PROJECT

Account Number	Description	-----Prior Years Actual-----			Current Year	Ensuing Year
		12/98	12/99	12/00	Estimate 12/01	Approved Budget Appropriation 12/02
REVENUES:						
3910	CAPITAL PROJECT REVENUES	2,584,561	1,472,201	796,282	837,081	1,170,000
3911	REVENUE FROM GENERAL FUND	0	0	0	0	0
3920	CAPITAL PROJECT FUND REVENUES	69,939	198,433	280,005	167,376	35,000
TOTAL REVENUES & OTHER SOURCES		2,654,500	1,670,634	1,076,287	1,004,457	1,205,000
EXPENDITURES:						
4010	Begin Fund Balance	(8,725)	1,950,970	2,945,780	2,981,346	3,566,388
TOTAL AVAILABLE FOR APPROPRIATIONS		2,645,775	3,621,604	4,022,067	3,985,803	4,771,388
4010	CAPITAL PROJECT EXPENSES	0	0	0	0	0
4020	FUND 41 EXPENSES	686,080	675,824	1,040,721	418,688	1,205,000
TOTAL EXPENDITURES		686,080	675,824	1,040,721	418,688	1,205,000
Ending Fund Balance		1,950,970	2,945,780	2,981,346	3,566,388	3,566,388

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

ENTERPRISE FUND - DUCHWASAT BLUE BENCH LANDFILL (21)

Account Number	Description	-----Prior Years Actual-----			Current	Ensuing Year
		12/98	12/99	12/00	Year Estimate 12/01	Approved Budget Appropriation 12/02
OPERATING REVENUE						
3710	LANDFILL REVENUES	294,359	376,390	410,603	372,599	391,500
3720	INTEREST REVENUES	1,232	1,700	10,340	9,885	6,000
3730	LANDFILL REVENUES	0	0	0	0	13,500
3731	USDA GRANT REVENUES	1,786	0	136,300	60,760	0
TOTAL OPERATING REVENUE:		297,377	378,090	557,243	443,244	411,000
OPERATING EXPENSES						
4010	OPERATING EXPENSES	207,786	289,416	251,256	332,033	281,641
4050	FUND TRANSFERS	0	0	0	0	0
4060	CAPITAL OUTLAY	122,885	38,858	39,191	63,991	129,359
TOTAL OPERATING EXPENSES:		330,671	328,274	290,447	396,024	411,000
NET INCOME (LOSS)		(33,294)	49,816	266,796	47,220	0

DUCHESNE COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

ENTERPRISE FUND - DUCHESNE COUNTY SOLID WASTE (24)

Account Number	Description	-----Prior Years Actual-----			Current	Ensuing Year
		12/98	12/99	12/00	Year Estimate 12/01	Approved Budget Appropriation 12/02
OPERATING REVENUE						
3710	SOLID WASTE FEES	216,447	196,499	211,779	274,887	218,500
3720	SOLID WASTE INTEREST EARNINGS	42,142	43,290	57,315	42,933	30,000
TOTAL OPERATING REVENUE:		258,589	239,789	269,094	317,820	248,500
OPERATING EXPENSES						
4010	SOLID WASTE EXPENSES	6,269	9,880	9,370	11,134	9,903
4020	SOLID WASTE EXPENSES	119,795	152,467	165,308	159,250	110,000
4030	SOLID WASTE EXPENSES	877	809	218	407	1,000
4050	SOLID WASTE EXPENSES	1,886	44	23	799	127,597
4080	SOLID WASTE EXPENSES	0	0	0	0	0
TOTAL OPERATING EXPENSES:		128,827	163,200	174,919	171,590	248,500
NET INCOME (LOSS)		129,762	76,589	94,175	146,230	0

DUCHESNE COUNTY
SUMMARY OF ALLOCATED EXPENSES
ASSESSING AND COLLECTING OF PROPERTY TAXES
for the Calendar Year 2002

<u>Department</u>	<u>Costs from Form B</u>
Commission	\$ 16,960.00
Assessor	\$ 325,400.00
Treasurer	\$ 127,330.00
Auditor	\$ 91,910.00
Clerk	\$ 10,905.00
Recorder	\$ 66,045.00
Data Processing	\$ 210,528.00
Attorney	\$ 32,170.00
Microfilm	\$ 19,551.00
Total Direct Costs	\$ 900,799.00
Total Indirect Costs (from Form C)	\$ \$ 331,200.00
COUNTY TOTAL	\$ 1,231,999.00

Liane Freston

* Budget Amount → \$ 1,100,000.00

DUCHESNE COUNTY
COMMISSION
DEPARTMENTAL EXPENSES
ALLOCATED TO ASSESSING AND COLLECTING OF PROPERTY TAXES
for the Calendar Year 2002

<u>Description</u>	<u>Costs from Adopted Budget</u>
Salaries and Wages	\$ 108,300.00
Employee Benefits	\$ 33,600.00
Travel	\$ 25,000.00
Office Supplies	\$ 2,000.00
Postage	\$ 0.00
Telephone	\$ 0.00
Professional and Technical	\$ 0.00
Equipment Lease/Purchase	\$ 0.00
Maintenance	\$ 0.00
Equipment Lease/Purchase	\$ 700.00
Miscellaneous	\$ 0.00
Subtotal	\$ 169,600.00
Less: Departmental Revenues	\$ 0.00
NET COSTS	\$ 169,600.00
Allocation to Assessing and Collecting	x 0.10
Amount charged to A & C	\$ 16,960.00
	(to Form A)

DUCHESNE COUNTY
ASSESSOR
 DEPARTMENTAL EXPENSES
 ALLOCATED TO ASSESSING AND COLLECTING OF PROPERTY TAXES
 for the Calendar Year 2002

<u>Description</u>	<u>Costs from Adopted Budget</u>
Salaries and Wages	\$ 226,800.00
Temporary Salaries/Wages	\$ 4,072.00
Employee Benefits	\$ 73,000.00
Book/subscriptions	\$ 1,500.00
Travel & Training	\$ 6,000.00
Office Supplies	\$ 22,000.00
Vehicle/Equipment - Maint/Ext	\$ 3,000.00
Roosevelt Office Rent	\$ 3,360.00
Capital Lease Fund	\$ 7,300.00
Telephone	\$ 1,500.00
Professional and Technical	\$ 2,000.00
Multi County Appraisal Trust	\$ 2,868.00
Capital outlay - Equipment	\$ 2,000.00
Subtotal	\$ 355,400.00
Less: Departmental Revenues	\$ 30,000.00
NET COSTS	\$ 325,400.00
Allocation to Assessing and Collecting	x 1.00
Amount charged to A & C	\$ 325,400.00
	(to Form A)

DUCHESNE COUNTY
TREASURER
DEPARTMENTAL EXPENSES
ALLOCATED TO ASSESSING AND COLLECTING OF PROPERTY TAXES
for the Calendar Year 2002

<u>Description</u>	<u>Costs from Adopted Budget</u>
Salaries and Wages	\$ <u>100,500.00</u>
Employee Benefits	\$ <u>25,500.00</u>
Book/subscriptions	\$ <u>100.00</u>
Public notices	\$ <u>5,000.00</u>
Travel & Training	\$ <u>4,000.00</u>
Office Supplies	\$ <u>1,500.00</u>
Tax notices, Postage	\$ <u>12,500.00</u>
Capital outlay - Equipment	\$ <u>1,200.00</u>
Subtotal	\$ <u>150,300.00</u>
Less: Departmental Revenues	\$ <u>500.00</u>
NET COSTS	\$ <u>149,800.00</u>
Allocation to Assessing and Collecting	x 0.85
Amount charged to A & C	\$ <u>127,330.00</u>
	(to Form A)

DUCHESNE COUNTY
AUDITOR
 DEPARTMENTAL EXPENSES
 ALLOCATED TO ASSESSING AND COLLECTING OF PROPERTY TAXES
 for the Calendar Year 2002

<u>Description</u>	<u>Costs from Adopted Budget</u>
Salaries and Wages	\$ <u>96,100.00</u>
Employee Benefits	\$ <u>31,000.00</u>
Travel	\$ <u>3,000.00</u>
Office Supplies	\$ <u>4,500.00</u>
May Tax Sale Expense	\$ <u>4,000.00</u>
Professional and Technical	\$ <u>0.00</u>
Truth and Taxation	\$ <u>8,800.00</u>
Capital Outlay - Equipment	\$ <u>0.00</u>
	\$
Subtotal	\$ <u>147,400.00</u>
Less: Departmental Revenues	\$ <u>6,000.00</u>
NET COSTS	\$ <u>141,400.00</u>
Allocation to Assessing and Collecting	x 0.65
Amount charged to A & C	\$ <u>91,910.00</u>
	(to Form A)

DUCHESNE COUNTY
CLERK
DEPARTMENTAL EXPENSES
ALLOCATED TO ASSESSING AND COLLECTING OF PROPERTY TAXES
for the Calendar Year 2002

<u>Description</u>	<u>Costs from Adopted Budget</u>
Salaries and Wages	\$ 48,100.00
Employee Benefits	\$ 17,600.00
Travel	\$ 2,000.00
Office Supplies	\$ 5,000.00
Postage	\$ _____
Telephone	\$ _____
Professional and Technical	\$ _____
Equipment Lease/Purchase	\$ _____
Maintenance	\$ _____
Miscellaneous	\$ _____
Subtotal	\$ 72,700.00
Less: Departmental Revenues	\$ 0.00
NET COSTS	\$ 72,700.00
Allocation to Assessing and Collecting	x 0.15
Amount charged to A & C	\$ 10,905.00
	(to Form A)

DUCHESNE COUNTY
RECORDER
 DEPARTMENTAL EXPENSES
 ALLOCATED TO ASSESSING AND COLLECTING OF PROPERTY TAXES
 for the Calendar Year 2002

<u>Description</u>	<u>Costs from Adopted Budget</u>
Salaries and Wages	\$ 130,550.00
Employee Benefits	\$ 44,100.00
Travel	\$ 2,700.00
Office Supplies	\$ 8,500.00
Postage	\$ 0.00
Telephone	\$ 0.00
Professional and Technical	\$ 0.00
Equipment Repairs/Maintenance	\$ 6,500.00
Capital Outlay - Equipment	\$ 2,000.00
Miscellaneous	\$
Subtotal	\$ 194,350.00
Less: Departmental Revenues	\$ 100,000.00
NET COSTS	\$ 94,350.00
Allocation to Assessing and Collecting	x 0.70
Amount charged to A & C	\$ 66,045.00
	(to Form A)

DUCHESNE COUNTY
CONTRACTED COMPUTER SERVICES
 DEPARTMENTAL EXPENSES
 ALLOCATED TO ASSESSING AND COLLECTING OF PROPERTY TAXES
 for the Calendar Year 2002

<u>Description</u>	<u>Costs from Adopted Budget</u>
Contract - Support	\$ 183,000.00
Software - Programs	\$ 10,000.00
Tax cycle CTxMS Contract	\$ 24,000.00
Financial Caselle Contract	\$ 16,920.00
Subtotal	\$ 233,920.00
Less: Departmental Revenues	\$ 0.00
NET COSTS	\$ 233,920.00
Allocation to Assessing and Collecting	x 0.90
Amount charged to A & C	\$ 210,528.00
	(to Form A)

DUCHESNE COUNTY
ATTORNEY
 DEPARTMENTAL EXPENSES
 ALLOCATED TO ASSESSING AND COLLECTING OF PROPERTY TAXES
 for the Calendar Year 2002

<u>Description</u>	<u>Costs from Adopted Budget</u>
Salaries and Wages	\$ 157,500.00
Deputy Attorney Contract	\$ 96,800.00
Employee Benefits	\$ 48,400.00
Books & Subscriptions	\$ 2,000.00
Travel	\$ 2,500.00
Office Supplies	\$ 4,500.00
Telephone	\$ 2,000.00
Domestic Violence	\$ 7,000.00
Capital Outlay - Equipment	\$ 1,000.00
Subtotal	\$ 321,700.00
Less: Departmental Revenues	\$ 0.00
NET COSTS	\$ 321,700.00
Allocation to Assessing and Collecting	x 0.10
Amount charged to A & C	\$ 32,170.00
	(to Form A)

DUCHESNE COUNTY
MICROFILM
 DEPARTMENTAL EXPENSES
 ALLOCATED TO ASSESSING AND COLLECTING OF PROPERTY TAXES
 for the Calendar Year 2002

<u>Description</u>	<u>Costs from Adopted Budget</u>
Salaries and Wages	\$ 16,700.00
Employee Benefits	\$ 7,000.00
Travel	\$ 200.00
Office Supplies	\$ 3,200.00
Maintenance/Repair	\$ 830.00
Subtotal	\$ 27,930.00
Less: Departmental Revenues	\$ 0.00
NET COSTS	\$ 27,930.00
Allocation to Assessing and Collecting	x 0.70
Amount charged to A & C	\$ 19,551.00
	(to Form A)

FORM C

INDIRECT EXPENSES ALLOCATED TO ASSESSING AND COLLECTING OF PROPERTY TAXES							
	A	B	C	D	E	F	H
	Buildings & Grounds	Insurance	Audit	Personnel	Telephone	Department Totals (Sum of cols. A thru F)	Percent Allocated to A & C (a)
Amount from adopted budget	\$ 483,500.00	\$ 154,200.00	\$ 14,500.00	\$ 58,800.00	\$ 25,000.00	\$ 736,000.00	
Percent (b)	%	%	%	%	%		
Amount \$	\$	\$	\$	\$	\$	\$ 736,000.00	x 45% = \$ 331,200.00
Percent (b)	%	%	%	%	%	\$	x = \$
Amount \$	\$	\$	\$	\$	\$	\$	x = \$
Percent (b)	%	%	%	%	%	\$	x = \$
Amount \$	\$	\$	\$	\$	\$	\$	x = \$
TOTAL INDIRECT EXPENSES (to Form							\$ 331,200.00

(a) Use the same allocation percentage for each department as used on Form B.

(b) While the method of allocation is not defined, methods used should be defined by the county using the most common denominator such as number of employees for personnel, square footage for utilities, etc. These calculations should be documented for audit purposes.