

Daggett

COUNTY

2002

CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

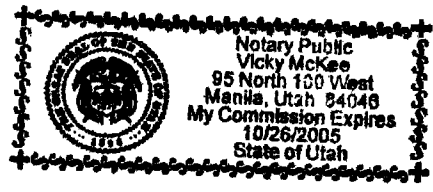
“On or before the ~~15th~~ day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours.”

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Daggett County for the calendar year ending December 31, ~~19~~²⁰⁰² as approved and adopted by resolution no. 2001 dated December 31, 2001, ~~19~~^{**}. An appropriate public hearing was held on Dec. 31, 2001, ~~19~~^{**} for all budgetary funds.

Signed: Lanae Wild
(County Auditor)

Subscribed and sworn to this 29th day of January, 2002

Vicky McKee
(Notary Public)



Daggett County
Governmental Unit
2002
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2000	Current Year 2001	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Prop. Taxes Current	194,812	198,717	215,984
3120	Prior Years Taxes-Delinquent	10,000	10,000	10,000
3130	General Sales & Use Taxes	60,000	60,000	80,000
3140	Judgment Levy			
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Coll State Wide			
3170	Fee-in-Lieu of Property Taxes	30,000	30,000	30,000
3190	Penalties & Interest-Del. Tax			
	1/4 % Sales Tax	68,000	68,000	71,000
3200	LICENSES & PERMITS			
3210	Business Licenses & Permits	9,000	10,000	10,000
3220	Non-bus. Licenses & Permits			
3221	Building, Structure & Equip.	8,000	8,000	20,000
3222	Marriage Licenses	240		
3223	Motor Vehicle Operation			
3224	Cemetery-Burial Permits			
3225	Animal Licenses			
3300	INTERGOVN . REVENUE			
3310	Federal Grants			
3311	General Government			
3312	Public Safety SISK	52,000	52,000	52,000
3313	S.O. Svc Fees/Report	623		
3315	Land Use GOPB	10,000	3,000	0
3317	Cultural-Recreation			
3330	Fed. Payt in Lieu of tax PILT	36,000	42,000	55,000
3340	State Grants			
3356	Class"B"Rd fd allot & For.Res	232,000	232,000	232,000
3358	Liquor Fund Allotment	8,500	8,000	4,000
3370	EMS	399	8,964	9,127
3320	Fed Shared Revenue BOR	47,699	23,000	0
	B Road Adm. Forest Res.	14,000	14,000	14,000
	DWR PILT	4,683	4,683	4,683
	Library Grant	3,914	4,036	3,873

Account Number	Source of Revenue	Prior Year Actual Revenue 2000	Current Year 2001	Ensuring Year Approved Budget Appropriation
3300	INTERGOV. REV. CONT.			
	Solid Waste Plan			
	Misc. Grant O.T.	399	7,500	
3400	CHARGES FOR SERVICE			
3410	Weeds			
3411	Court Costs, Fees & Charges			
3412	Recording of Legal Document	4,500	6,000	6,000
3413	Zoning & Subd. Fees	1,755		
3415	Sale of Maps & Publication	161		
3416	District Court Contract	38,602	38,602	38,600
3417	Motor Vehicle	5,000	5,000	6,000
3418	Ambulance	22,000	25,000	26,000
3420	Inmate med/haircuts/labor	20,000	40,000	20,000
3421	Inmate labor-commissary	46,621	52,000	
3422	Special Protect Serv. Jail Reim	0		
3423	Commissary Charges	90,000	150,000	140,000
3430	County Inmates			
3431	Foreclosure	44,000		
3432	CEM	5,000	5,000	5,000
3433	Federal Transport	20,000	27,000	27,000
3440	Bailiff	765		
3441	Deputy Reimbursement	27,172	22,000	5,000
3442	Cosmic Pix-S.O.	3,065		
3443	Assessing & Collecting	91,000	89,000	80,000
3444	Secretary Grant	15,028	15,000	0
3445	Weed Removal & Clean. Chrg			
3450	USFS Deputy		21,000	21,000
3470	LEPC	2,000	3,750	3,750
3480	Cemeteries/Donations/Grave	2,000	3,000	3,000
3424	State Inmates	804,460	952,650	952,650
3426	Federal Inmates	205,860	339,450	339,450
	Unclaimed Property			
3500	FINES & FORFEITURES			
3510	Fines- Manila	30,000	35,000	35,000
3520	Fines-Dutch John	26,000	35,000	32,000
	District Court Fines	2,000	2,000	2,000
	PIA Court/ Rest.	2,000	2,000	1,000
3600	MISC. REVENUE			
3610	Interest Earnings-Gen. Fund		10,000	23,000
3620	Mt. View Svc Donation			
3640	Sale of Fixed Assets		1,000	1,000
3670	Arena Lights			

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Governmental Unit
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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditures	Prior Year Actual Expenditure 2000	Current Year 2001	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERN.			
4111	Commission	106,281	86,123	95,500
4122	Manila Justice Court	30,800	30,000	32,000
4123	Dutch John Justice Court	49,200	29,500	31,200
4141	Auditor/Recorder	95,527	85,000	93,100
4142	Clerk/Treasurer	118,760	107,000	109,500
4145	Attorney	81,013	59,100	59,100
4146	Assessor / Surveyor	60,880	52,000	58,200
4147	Indigent Attorney	13,264	13,400	13,900
4150	Non-Departmental	163,348	130,000	135,000
4170	Elections	4,150	500	5,000
4180	Planning & Zoning	17,100	17,000	35,250
4163	Solid Waste/Land Use/Litigat.	15,000	15,000	15,000
	Indigent Attny/Indigent def. fd			
4123	Homicide			100,000
4200	PUBLIC SAFETY			
4210	Police Department	337,160	352,000	377,000
4215	Ambulance	42,300	44,300	52,575
4230	Corrections(Jail)	1,200,000	1,312,000	1,347,871
4216	CEM	10,940	11,000	11,000
4217	LEPC	5,500	5,500	5,500
4252	Agricultural Inspection			
4256	EMS Communication/Rep.		1,000	1,000
4231	Federal Transport	20,000	27,000	27,000
4233	Commissary	94,000	90,000	140,000
4162	Building/Grounds	87,017	76,873	76,000
	Dam Patrol			300,000
4300	PUBLIC HEALTH			
4310	Health Services	8,650	8,650	8,650
4330	Welfare	200	200	200
4400	HWYS PUBLIC IMPROV.			
4410	Highways	285,000	334,000	345,000
4415	Class "B" Road Program			
4450	Airport	4,400	4,400	14,700

Daggett County

Governmental Unit

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CAPITAL PROJECTS FUND **Ambulance**

FORM 4

Account Number	Description	Prior Year Actual 2000 2000	2001 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund		5,000	5,000
	Interest Income			
	Other additions			
	TOTAL REVENUE		5,000	5,000
	Beginning Fund Balance		17,935	34,361
	TOTAL AVAILABLE FOR APPROPR.			
	EXPENDITURES:			
	TOTAL EXPENDITURES			
	Ending Fund Balance		22,935	39,361

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 19____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated			
	TOTAL REVENUE			
	EXPENDITURES:			
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES			

Daggett County

Governmental Unit

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CAPITAL PROJECTS FUND **Building**

FORM 4

Account Number	Description	Prior Year Actual 19 2000	2001 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund		8,738	135,384
	Interest Income			
	Other additions			
	TOTAL REVENUE		8,738	135,384
	Beginning Fund Balance	140,480	16,730	0
	TOTAL AVAILABLE FOR APPROPR.			
	EXPENDITURES:	123,750		
	TOTAL EXPENDITURES			
	Ending Fund Balance	16,730	0	135,384

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 19 ____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated			
	TOTAL REVENUE			
	EXPENDITURES:			
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES			

Daggett County

Governmental Unit

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CAPITAL PROJECTS FUND

Computer

FORM 4

Account Number	Description	Prior Year Actual 2000	2001 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund		5,000	5,000
	Interest Income			
	Other additions			
	TOTAL REVENUE		5,000	5,000
	Beginning Fund Balance		17,935	22,935
	TOTAL AVAILABLE FOR APPROPR.			
	EXPENDITURES:			0
	TOTAL EXPENDITURES			
	Ending Fund Balance		22,936	27,935

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 19__	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated			
	TOTAL REVENUE			
	EXPENDITURES:			
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES			