



CARBON COUNTY

PRICE, UTAH 84501

CARBON
COUNTY

DECEMBER 31, 2002
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the 15th day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendments thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

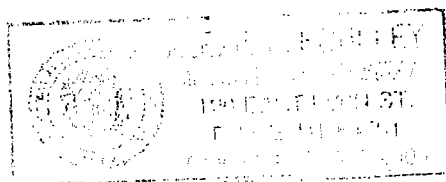
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Carbon county for the calendar year ending December 31, 2002 as approved and adopted by resolution no 2001-__ dated December 12, 2001. An appropriate public hearing was held on November 27, 2001 for all budgetary funds.

Signed *Robert P. Rao*
(County Auditor)

Subscribed and sworn to this 19th day

of December, 2001

Alexis P. Horsley
(Notary Public)



Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current	Ensuing Year
		12/98	12/99	12/00	Year Estimate 12/01	Approved Budget Appropriation 12/02
TAXES						
3110	General Property Taxes-Current	0	2,619,428	3,093,435	0	3,500,000
3120	Prior Year's Taxes-Delinquent	0	129,062	170,255	0	130,000
3130	General Sales & Use Tax	0	1,494,045	948,775	0	853,000
3140	Franchise Taxes	0	36,899	25,357	0	25,000
3150	Transient Room Tax	0	0	0	0	0
3162	Assessing & Collecting - State-wide Levy	0	193,848	253,043	0	253,000
3163	Assessing & Collecting - County Levy	0	267,040	323,581	0	363,000
3170	Fee-in-Lieu of Property Taxes	0	423,229	422,228	0	555,000
LICENSES AND PERMITS						
3210	Business Licenses & Permits	0	28,345	34,381	0	38,000
3222	Marriage Licenses	0	2,390	2,230	0	3,000
3225	Animal Licenses	0	9,283	0	0	0
INTERGOVERNMENTAL REVENUE						
3310	Federal Grants	0	0	1,800	0	2,000
3312	Public Safety	0	253,267	227,353	0	177,000
3330	Federal Payments in Lieu of Taxes	0	338,467	0	0	0
3340	State Grants	0	194,853	360,413	0	336,540
3350	State Shared Revenue	0	21,284	22,772	0	10,000
3356	Class B Road Fund Allotment	0	852,316	0	0	0
CHARGES FOR SERVICES						
3410	General Government	0	1,201,371	2,813	0	1,500
3411	Court Costs, Fees & Charges	0	34,370	40,513	0	40,000
3412	Recording of Legal Documents	0	121,049	104,497	0	115,000
3416	Auditor's Fees	0	14,616	10,826	0	21,000
3418	Treasurer's Fees	0	0	0	0	1,000
3420	Public Safety	0	298,350	294,917	0	315,000
3421	Special Police Services	0	1,095	0	0	0
3422	Special Protective Services	0	40,738	0	0	0
3423	Corrective Fees (Jail)	0	37,571	62,611	0	40,000
3470	Parks and Public Property	0	14,400	14,900	0	20,000
3490	Miscellaneous Services	0	58,690	62,712	0	3,000
FINES & FORFEITURES						
3510	Fines	0	328,660	369,016	0	425,000

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
MISCELLANEOUS REVENUE						
3610	Interest Earnings	0	94,323	119,240	0	175,000
3620	Rents & Concessions	0	532,002	567,244	0	546,500
3650	Sale of Materials & Supplies	0	2,631	19,395	0	10,000
CONTRIBUTIONS AND TRANSFERS						
3820	Transfer from 51-4830-920	0	89,672	0	0	0
3830	Contribution from 29-4830-000	0	0	0	0	0
3870	Contributions from Private Sources	0	0	0	0	0
3890	Beg. General Fund Bal. to be Appropriated	0	0	0	0	384,174
TOTAL REVENUE & OTHER SOURCES		0	9,733,294	7,554,307	0	8,342,714

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
GENERAL GOVERNMENT						
4111	Commission	0	141,592	179,982	0	182,300
4121	City & Precint Courts	0	188,709	230,382	0	258,200
4122	Juvenile Court	0	8,064	7,574	0	11,000
4124	Law Library	0	4,729	8,888	0	8,200
4133	Central Purchasing	0	541	3,938	0	4,000
4134	Personnel	0	39,254	42,387	0	42,650
4136	Data Processing	0	112,034	138,522	0	79,800
4137	Microfilming	0	15,411	16,286	0	14,100
4141	Auditor	0	209,739	201,478	0	238,100
4143	Treasurer	0	94,946	108,458	0	118,200
4144	Recorder	0	118,753	129,193	0	187,000
4145	Attorney	0	419,727	464,905	0	653,100
4146	Surveyor	0	125,856	129,175	0	190,500
4147	Assessor	0	266,538	278,289	0	300,400
4150	Non-Departmental	0	363,134	320,697	0	461,500
4160	General Government Buildings	0	120,907	234,632	0	176,900
4170	Elections	0	3,648	27,416	0	31,600
4180	Planning & Zoning	0	135,438	115,189	0	136,600
4190	Education & Community Promotion	0	174,357	210,569	0	283,247
PUBLIC SAFETY						
4210	Police Department	0	1,095,341	65,000	0	142,000
4225	Emergency Services	0	456,992	537,992	0	591,500
4230	Jail	0	1,131,586	1,199,974	0	1,504,785
4253	Animal Control	0	84,965	0	0	0
PUBLIC HEALTH						
4310	Health services	0	164,697	130,522	0	198,049
HIGHWAYS & PUBLIC IMPROVEMENTS						
4410	Highways	0	688,423	0	0	0
4415	Class B	0	838,720	0	0	0
4430	Sewage Collection & Disposal	0	259,616	266,425	0	335,000
4440	Shop & Garage	0	296,789	279,943	0	382,300
4460	Airport	0	121,466	187,713	0	211,707
PARKS, RECREATION & PUBLIC PROPERTY						
4560	Recreation & Culture	0	441,891	502,586	0	596,600
4580	Libraries	0	60,186	71,149	0	75,232

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
TRANSFERS & OTHER USES						
4820	Transfers	0	355,270	649,726	0	654,824
4830	Contributions	0	370,343	620,422	0	293,320
4880	Approp Increase In Fund Balance	0	823,632	194,895	0	0
TOTAL EXPENDITURES & OTHER USES		0	9,733,294	7,554,307	0	8,342,714

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - CASTLE COUNTRY TRAVEL BUR

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Transient Room Tax	0	132,519	132,563	0	110,000
3920	State Grants	0	3,000	0	0	32,080
3930	Miscellaneous Revenue	0	34,963	16,115	0	1,500
OTHER SOURCES:						
3990	Beg. General Fund Bal. to be Appropriated	0	0	22,828	0	54,600
TOTAL REVENUES & OTHER SOURCES		0	170,482	171,506	0	198,180
EXPENDITURES:						
4010	Administration	0	130,634	171,506	0	198,180
TOTAL EXPENDITURES & OTHER USES		0	130,634	171,506	0	198,180

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - CASTLELAND RES. DEV. INC.

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Intergovernmental Revenue	0	44,770	19,151	0	30,000
3920	Charges for Service	0	18,290	2,175	0	2,000
3930	Miscellaneous Revenue	0	8,916	21,355	0	51,800
OTHER SOURCES:						
3990	Beg. General Fund Bal. to be Appropriated	0	0	9,050	0	0
TOTAL REVENUES & OTHER SOURCES		0	71,976	51,731	0	83,800
EXPENDITURES:						
4010	Administration	0	5,666	13,885	0	11,300
4020	Projects	0	56,236	37,846	0	72,500
TOTAL EXPENDITURES & OTHER USES		0	61,902	51,731	0	83,800

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - CARBON LEISURE SERVICES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Intergovernmental	0	133,137	154,275	0	94,500
3920	Program Fees	0	116,679	117,279	0	97,500
3930	Contributions	0	11,600	15,700	0	14,365
OTHER SOURCES:						
3980	Transfer from General Fund	0	46,100	66,700	0	87,000
3990	Usage of Beginning Fund Balance	0	3,331	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	310,847	353,954	0	293,365
EXPENDITURES:						
4010	Administration	0	114,956	119,837	0	153,365
4020	Activities	0	195,891	194,254	0	140,000
TOTAL EXPENDITURES & OTHER USES		0	310,847	314,091	0	293,365

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - MUNICIPAL SERVICES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuang Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	General Property Taxes	0	114,494	811,553	0	710,500
3920	Licenses & Permits	0	122,116	70,178	0	75,000
3930	Intergovernmental	0	18,774	3,046,962	0	3,350,700
3940	Charges for Service	0	6,229	56,216	0	145,000
3950	Miscellaneous	0	688	15,894	0	11,200
OTHER SOURCES:						
3980	Transfers from General Fund - 10	0	0	250,000	0	0
3990	Beg. General Fund Bal. to be Appropriated	0	40,000	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	302,281	4,250,803	0	4,292,400
EXPENDITURES:						
4010	Planning & Zoning	0	60,054	71,097	0	118,900
4020	Public Safety	0	0	1,281,504	0	1,195,400
4030	Fire	0	109,641	120,320	0	176,000
4040	Buliding Inspection	0	78,157	104,664	0	121,800
4050	Animal Control	0	1,500	142,098	0	192,700
OTHER USES:						
4060	Class B Road Program	0	0	872,681	0	1,157,000
4070	Highways	0	0	965,991	0	1,326,100
4080	Libraries	0	4,290	4,695	0	4,500
4090	Appropriated Increase in Fund Balance	0	48,639	687,753	0	0
TOTAL EXPENDITURES & OTHER USES		0	302,281	4,250,803	0	4,292,400

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - CARBON COUNTY ROADS SSD

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Intergovernmental	0	1,528,153	3,279,090	0	4,000,000
3920	Miscellaneous	0	128,358	71,794	0	75,000
OTHER SOURCES:						
3990	Usage of Beginning Fund Balance	0	2,530,605	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	4,187,116	3,350,884	0	4,075,000
EXPENDITURES:						
4010	Administration	0	1,256,191	1,836,365	0	2,080,300
4020	Projects	0	2,736,285	546,303	0	100,000
4030	Debt	0	0	0	0	0
4040	Contributions	0	194,640	889,383	0	900,000
OTHER USES:						
4090	Budgeted increase in fund balance	0	0	78,833	0	994,700
TOTAL EXPENDITURES & OTHER USES		0	4,187,116	3,350,884	0	4,075,000

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - CASTLE COUNTRY TRAVEL

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Transient Room Tax	0	0	0	0	0
3920	Intergovernmental	0	17,600	28,725	0	30,000
3930	Contributions from Private Sources	0	0	14,248	0	0
OTHER SOURCES:						
3990	Usage of Beginning Fund Balance	0	5,809	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	23,409	42,973	0	30,000
EXPENDITURES:						
4010	Administration	0	23,409	29,776	0	30,000
TOTAL EXPENDITURES & OTHER USES		0	23,409	29,776	0	30,000

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - COUNCIL ON AGING

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Intergovernmental	0	48,988	51,173	0	55,528
3920	Miscellaneous	0	12,598	18,907	0	28,600
OTHER SOURCES:						
3980	Transfer from General Fund	0	112,000	90,000	0	139,700
3990	Usage of Beginning Fund Balance	0	0	18,996	0	28,742
TOTAL REVENUES & OTHER SOURCES		0	173,586	179,076	0	252,570
EXPENDITURES:						
4010	Administrative	0	124,739	179,076	0	252,570
TOTAL EXPENDITURES & OTHER USES		0	124,739	179,076	0	252,570

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - NUTRITION PROGRAM

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Intergovernmental	0	131,425	129,865	0	140,400
3920	Miscellaneous	0	99,394	99,801	0	119,865
OTHER SOURCES:						
3980	Transfer from General Fund	0	93,000	197,146	0	252,535
3990	Usage of Beginning Fund Balance	0	1,505	34,975	0	7,400
TOTAL REVENUES & OTHER SOURCES		0	325,324	461,787	0	520,200
EXPENDITURES:						
4010	Administration	0	325,324	461,787	0	520,200
TOTAL EXPENDITURES & OTHER USES		0	325,324	461,787	0	520,200

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - FAIRGROUNDS BOARD

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Intergovernmental	0	0	0	0	0
3920	Miscellaneous	0	10,657	9,555	0	5,500
OTHER SOURCES:						
3980	Transfer from General Fund	0	220,624	345,600	0	356,600
3990	Usage of Beginning Fund Balance	0	0	87,240	0	25,000
TOTAL REVENUES & OTHER SOURCES		0	231,281	442,395	0	387,100
EXPENDITURES:						
4010	Administration	0	217,678	442,395	0	387,100
TOTAL EXPENDITURES & OTHER USES		0	217,678	442,395	0	387,100

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - R.S.V.P.

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Intergovernmental	0	64,882	59,769	0	61,456
3920	Miscellaneous	0	27,133	25,748	0	18,105
OTHER SOURCES:						
3980	Transfer from General Fund	0	0	0	0	6,239
3990	Usage of Beginning Fund Balance	0	0	877	0	0
TOTAL REVENUES & OTHER SOURCES		0	92,015	86,394	0	85,800
EXPENDITURES:						
4010	Administration	0	75,415	86,394	0	85,800
TOTAL EXPENDITURES & OTHER USES		0	75,415	86,394	0	85,800

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - CARBON COUNTY FUTURE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Intergovernmental	0	27,400	36,400	0	29,400
3920	Miscellaneous	0	0	0	0	0
OTHER SOURCES:						
3980	Transfer from General Fund	0	6,500	14,500	0	66,350
3990	Usage of Beginning Fund Balance	0	9,136	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	43,036	50,900	0	95,750
EXPENDITURES:						
4010	Administration	0	43,036	36,742	0	95,750
OTHER USES:						
4090	Budgeted increase in Fund Balance	0	0	14,158	0	0
TOTAL EXPENDITURES & OTHER USES		0	43,036	50,900	0	95,750

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - 911 EMERGENCY TELEPHONE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Miscellaneous	0	93,214	104,686	0	102,000
OTHER SOURCES:						
3990	Usage of Beginning Fund Balance	0	0	0	0	20,000
TOTAL REVENUES & OTHER SOURCES		0	93,214	104,686	0	122,000
EXPENDITURES:						
4010	Administration	0	49,241	53,694	0	122,000
OTHER USES:						
4080	Transfer to General Fund	0	19,100	0	0	0
4090	Budgeted Increase in Fund Balance	0	24,873	50,992	0	0
TOTAL EXPENDITURES & OTHER USES		0	93,214	104,686	0	122,000

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND = PASS THROUGH FUND (HOUSING AUTHORITY)

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	State Grants	0	99,084	72,592	0	100,000
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	99,084	72,592	0	100,000
EXPENDITURES:						
4010	Community Development	0	99,084	72,592	0	100,000
OTHER USES:						
4090	Budgeted Increase in Fund Bal	0	0	0	0	0
TOTAL EXPENDITURES & OTHER USES		0	99,084	72,592	0	100,000

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

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DEBT SERVICE FUND - C.C.ROADS S.S.D-DEBT SERV

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Interest Earnings	0	48,303	92,539	0	65,000
3920	Toll Road Fees	0	661,475	644,812	0	700,000
3930	Contribution form General Fund 10	0	0	0	0	0
3940	Contribution form Fund 22-CC Rec&Tran SSD	0	194,640	836,958	0	150,000
TOTAL REVENUES		0	904,418	1,574,309	0	915,000
3990	Begin Fund Balance	0	0	248,182	1,123,353	1,123,353
TOTAL AVAILABLE FOR APPROPRIATIONS		0	904,418	1,822,491	1,123,353	2,038,353
EXPENDITURES:						
4010	Principle & Interest	0	656,236	699,138	0	915,000
TOTAL EXPENDITURES		0	656,236	699,138	0	915,000
Ending Fund Balance		0	248,182	1,123,353	1,123,353	1,123,353

Carbon County

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For the Budget Year January 1, 2002 Through December 31, 2002

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DEBT SERVICE FUND - 4 CORNERS M.H. BUILDING

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/98	12/99	12/00	12/01	12/02
REVENUES:						
3910	Building rents	0	2,347	1,905	0	17,088
	TOTAL REVENUES	0	2,347	1,905	0	17,088
3990	Begin Fund Balance	0	0	(14,741)	(29,924)	(29,924)
	TOTAL AVAILABLE FOR APPROPRIATIONS	0	2,347	(12,836)	(29,924)	(12,836)
EXPENDITURES:						
4010	Principle & Interest	0	17,088	17,088	0	17,088
	TOTAL EXPENDITURES	0	17,088	17,088	0	17,088
	Ending Fund Balance	0	(14,741)	(29,924)	(29,924)	(29,924)

Carbon County

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For the Budget Year January 1, 2002 Through December 31, 2002

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CAPITAL PROJECT FUND - CAPITAL PROJECT

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Transfers from General Fund 10	0	0	5,000	0	0
3930	Other Additions	0	86,572	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	86,572	5,000	0	0
3990	Begin Fund Balance	0	0	631	5,631	5,631
TOTAL AVAILABLE FOR APPROPRIATIONS		0	86,572	5,631	5,631	5,631
EXPENDITURES:						
4010	Capital fund Projects	0	85,941	0	0	0
TOTAL EXPENDITURES		0	85,941	0	0	0
Ending Fund Balance		0	631	5,631	5,631	5,631

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For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

CAPITAL PROJECT FUND - Capital Projects Fund-CCR&TSSD

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3920	Interest Earnings	0	0	1,205	0	60,000
3930	Other Additions	0	0	0	0	700,000
TOTAL REVENUES & OTHER SOURCES		0	0	1,205	0	760,000
EXPENDITURES:						
4010	Begin Fund Balance	0	0	0	1,205	1,205
TOTAL AVAILABLE FOR APPROPRIATIONS		0	0	1,205	1,205	761,205
4010	Capitol fund projects	0	0	0	0	0
TOTAL EXPENDITURES		0	0	0	0	0
Ending Fund Balance		0	0	1,205	1,205	1,205

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

ENTERPRISE FUND - SCOFIELD RESERVOIR SSD.

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
OPERATING REVENUE						
3710	State Grants	0	0	0	0	0
3720	Federal Grants	0	0	0	0	0
3730	Interest Earnings	0	9,477	12,793	0	8,500
3740	User Fees	0	38,866	48,334	0	41,400
3750	Beg. Fund Balance to be Appropriated	0	0	0	0	0
TOTAL OPERATING REVENUE:		0	48,343	61,127	0	49,900
OPERATING EXPENSES						
4010	Administration	0	59,482	62,731	0	39,000
4020	Principle & Interest	0	3,313	3,053	0	10,900
TOTAL OPERATING EXPENSES:		0	62,795	65,784	0	49,900
NET INCOME (LOSS)		0	(14,452)	(4,657)	0	0

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

ENTERPRISE FUND - COUNTY COURT COMPLEX

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
OPERATING REVENUE						
3710	Building rent	0	160,000	160,000	0	160,000
3720	Beg. Fund Balance to be Appropriated	0	0	0	0	0
TOTAL OPERATING REVENUE:		0	160,000	160,000	0	160,000
OPERATING EXPENSES						
4010	Administration	0	81,416	85,193	0	68,700
4020	Principle & Interest	0	0	0	0	91,300
TOTAL OPERATING EXPENSES:		0	81,416	85,193	0	160,000
NET INCOME (LOSS)		0	78,584	74,807	0	0

Carbon County

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

ENTERPRISE FUND - COUNTY BUILDING AUTHORITY

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year Approved Budget Appropriation 12/02
		12/98	12/99	12/00		
OPERATING REVENUE						
3710	Interest Earnings	0	10,867	0	0	0
3720	Rents & Leases	0	262,525	289,486	0	323,662
3730	Transfer from General Fund 10	0	35,750	0	0	0
3740	State Grants	0	140,455	0	0	1,528,491
3750	Beg. Fund Balance to be Appropriated	0	0	0	0	0
TOTAL OPERATING REVENUE:		0	449,597	289,486	0	1,852,153
OPERATING EXPENSES						
4010	Principle & Interest	0	134,134	131,852	0	323,662
4020	MBA Projects	0	161,872	132,615	0	1,528,491
TOTAL OPERATING EXPENSES:		0	296,006	264,467	0	1,852,153
NET INCOME (LOSS)		0	153,591	25,019	0	0