

Beaver
COUNTY

December 31, 2002
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the ^{last}~~15th~~ day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Beaver County for the calendar year ending December 31, 2002 as approved and adopted by resolution no. _____ dated December 17, 2001. An appropriate public hearing was held on December 3, 2001 for all budgetary funds.

Signed: _____



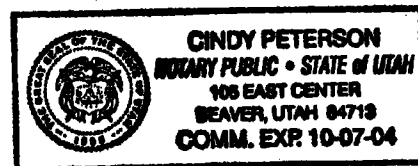
(County Auditor)

Subscribed and sworn to this 25th day

of January, 2002

Cindy Peterson

(Notary Public)



BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year pproved Budget Appropriation 12/02
		12/98	12/99	12/00		
TAXES						
3110	Gen. Property Taxes - Current	575,338	542,971	552,705	0	575,000
3120	Delinquent Prior Years Taxes	18,177	33,693	24,845	0	30,000
3130	General Sales & Use Taxes	241,037	281,901	300,058	0	300,000
3162	Asses & Collecting-State Levy	131,156	153,318	131,173	0	150,000
3163	Asses & Collecting-County Levy	82,921	86,598	89,585	0	90,000
3170	Fee-In-Lieu of Per Prop Taxes	79,714	66,558	72,125	0	50,000
3190	Penalties & Interest Delinquent Tax	0	0	10,839	0	12,000
LICENSES AND PERMITS						
3221	Building Permits	67,271	49,064	40,279	0	30,000
3223	Motor Vehicle Operation	14,163	17,636	16,329	0	16,000
3225	Animal Licenses	10,934	10,552	11,515	0	11,000
INTERGOVERNMENTAL REVENUE						
3317	Council On Aging	81,230	67,137	81,186	0	90,000
3330	Payment-In-Lieu-Of-Taxes	269,274	276,830	290,690	0	375,000
3340	State Grants	301,866	65,760	82,373	0	81,000
3358	State Liquor Law Payments	8,004	8,913	10,151	0	10,000
3360	State Payments-in-Lieu of Tax	4,800	9,600	4,800	0	5,000
3375	City Economic Development	0	0	0	0	0
CHARGES FOR SERVICES						
3411	County Clerk Fees	6,395	5,266	11,554	0	5,000
3412	County Recorder Fees	46,372	40,280	38,837	0	40,000
3416	County Auditor Fees	0	0	0	0	0
3418	County Treasurer Fees	2,992	6,171	5,995	0	1,000
3419	District Court Contract	40,228	39,279	31,896	0	24,800
3421	County Sheriff Fees	30,231	25,308	30,457	0	20,000
3422	Police Services Contracts	238,384	245,514	254,738	0	280,000
3423	State Prisoner Contract	406,554	1,340,917	1,601,358	0	1,800,000
3425	Animal Control Contract	51,078	42,214	36,680	0	50,000
3426	State Inmate Medical Reimb.	0	0	49,237	0	60,000
3430	Streets & Roads	0	0	0	0	0
3436	Inmate Phones	42,039	39,382	117,744	0	75,000
3474	County Fair Revenue	20,630	16,082	33,331	0	30,000
3492	Juror & Witness Fees	0	0	72	0	0
3494	Miscellaneous (All Others)	12,328	5,042	5,394	0	5,000

FINES & FORFEITURES

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year pproved Budget Appropriation 12/02
		12/98	12/99	12/00		
3510	Fines & Forfeitures	328,915	413,452	517,360	0	547,619
MISCELLANEOUS REVENUE						
3610	Interest Earnings	106,640	118,430	151,944	0	110,000
3640	Sale of Fixed Assets	0	9,100	39,440	0	117,000
3680	Capital Lease Obligations	84,047	0	0	0	0
3690	Sundry/Miscellaneous	9,567	149,827	80,178	0	50,000
CONTRIBUTIONS AND TRANSFERS						
3810	Contributions from Other Funds	13,985	15,750	0	0	15,750
3890	Contribution from Gen Fund Sur	358,990	0	0	0	0
TOTAL REVENUE & OTHER SOURCES		3,685,260	4,182,545	4,724,868	0	5,056,169

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year pproved Budget Appropriation 12/02
		12/98	12/99	12/00		
GENERAL GOVERNMENT						
4111	Commission	77,981	121,224	140,528	0	168,982
4121	Courts of Record	72,450	65,862	76,930	0	78,308
4122	Beaver Justice Court	105,160	128,659	137,442	0	143,236
4123	Minersville Justice Court	10,023	9,529	12,232	0	14,240
4124	Milford Justice Court	0	0	0	0	0
4125	Youth Court	688	50	78	0	500
4133	Central Purchasing	12,984	40,955	46,792	0	41,925
4134	Personnel	10,731	14,929	15,151	0	14,626
4136	Data Processing	47,399	33,530	47,593	0	81,207
4142	Clerk/Auditor	96,156	99,314	111,651	0	113,081
4143	Treasurer	80,154	92,750	102,819	0	108,277
4144	Recorder	94,796	131,070	100,090	0	95,295
4145	Attorney	140,228	148,654	159,135	0	224,178
4146	Assessor	120,117	138,206	142,031	0	127,072
4147	Milford Administrative Office	37,408	38,850	39,562	0	43,117
4150	Non-Departmental	61,910	59,273	90,959	0	65,000
4160	Government Buildings	59,274	51,336	50,773	0	82,643
4170	Elections	11,740	836	12,367	0	20,000
4180	Administrative Assistant	51,419	0	0	0	0
PUBLIC SAFETY						
4210	Sheriff Department	679,741	696,005	864,239	0	987,055
4220	Fire Warden	30,743	15,362	15,132	0	18,000
4230	Corrections (Jail)	1,453,119	1,635,127	1,895,018	0	1,978,787
4242	Building & Zoning	86,983	101,515	110,354	0	116,806
4253	Animal Control & Regulation	41,840	43,128	36,136	0	55,586
4255	Civil Defense	7,459	0	4,445	0	11,500
4256	Emergency Medical Services	0	0	200	0	2,000
4257	Predator Control	0	3,860	9,700	0	5,000
4260	Victim Advocate	21,081	28,078	28,237	0	30,300
PUBLIC HEALTH						
4320	Welfare & Indigent Care	3,718	2,043	3,567	0	5,000
4321	Council On Aging	64,853	71,524	84,963	0	109,518
PARKS, RECREATION & PUBLIC PROPERTY						
4560	Recreation	5,876	10,369	2,823	0	5,000
4562	County Fair	34,620	39,637	85,854	0	100,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year pproved Budget Appropriation 12/02
		12/98	12/99	12/00		
COMMUNITY & ECONOMIC DEVELOPMENT						
4610	Extension Service	45,470	49,500	53,532	0	53,950
4652	Contr to Wah Wah Valley I.C.E.	0	14,336	8,394	0	1,000
DEBT SERVICE						
4710	Debt Service	0	0	0	0	0
TRANSFERS & OTHER USES						
4820	Contrib. to Government Units	95,603	106,045	121,903	0	125,000
4880	Approp Increase In Fund Balance	0	160,260	97,122	0	0
MISCELLANEOUS						
4960	Miscellaneous	23,536	30,729	17,116	0	30,000
TOTAL EXPENDITURES & OTHER USES		3,685,260	4,182,545	4,724,868	0	5,056,169

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year pproved Budget Appropriation 12/02
		12/98	12/99	12/00		
INTERGOVERNMENTAL REVENUE						
3318	Forest Reserve	11,963	11,991	17,015	0	16,000
3330	Payment-in-Lieu-of-Taxes	0	0	0	0	75,000
3340	State Grants	500,000	0	0	0	350,000
3356	Class "B" Road Allotment	984,716	1,021,507	1,352,786	0	1,030,000
MISCELLANEOUS REVENUE						
3600	Other Fund Revenues	302,557	2,065	43,095	0	50,000
CONTRIBUTIONS AND TRANSFERS						
3830	Contributions from Private Sources	313,126	120,000	120,000	0	120,000
3850	Contributions from Class "B" Road Surplus	0	0	0	0	0
3880	Contrib from Class B Road Sur.	0	0	0	0	0
3890	Contributions and Transfers	179,466	656,122	34,493	0	0
TOTAL REVENUE & OTHER SOURCES		2,291,828	1,811,685	1,567,389	0	1,641,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year pproved Budget Appropriation 12/02
		12/98	12/99	12/00		
HIGHWAYS & PUBLIC IMPROVEMENTS						
4415	Class "B" Road Expense	2,291,828	1,811,685	1,567,389	0	1,641,000
TRANSFERS & OTHER USES						
4880	Approp Increase In Fund Balance	0	0	0	0	0
TOTAL EXPENDITURES & OTHER USES		2,291,828	1,811,685	1,567,389	0	1,641,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - TUSHAR LAKESIDE CAMPGROUND

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year pproved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	State Grants	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Beginning Fund Balance	0	10,000	10,812	0	3,000
TOTAL REVENUES & OTHER SOURCES		0	10,000	10,812	0	3,000
EXPENDITURES:						
4000	Centennial Committee Expense	0	0	10,812	0	3,000
TOTAL EXPENDITURES & OTHER USES		0	0	10,812	0	3,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - TRANSIENT ROOM

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year pproved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Taxes	86,611	81,510	90,116	0	85,000
3930	Other Fund Revenues	275	675	525	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	21,687	545	0	0	54,500
TOTAL REVENUES & OTHER SOURCES		<u>108,573</u>	<u>82,730</u>	<u>90,641</u>	<u>0</u>	<u>139,500</u>
EXPENDITURES:						
4000	Transfers	108,573	66,980	59,570	0	123,750
OTHER USES:						
4080	Transfer to General Fund	0	15,750	0	0	15,750
TOTAL EXPENDITURES & OTHER USES		<u>108,573</u>	<u>82,730</u>	<u>59,570</u>	<u>0</u>	<u>139,500</u>

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - LIBRARY

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year pproved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Taxes	65,191	64,002	64,536	0	64,955
3920	State Grants	7,589	7,590	7,818	0	7,750
3930	Other Fund Revenues	5,500	5,500	0	0	5,500
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	1,465	0	10,606	0	0
TOTAL REVENUES & OTHER SOURCES		79,745	77,092	82,960	0	78,205
EXPENDITURES:						
4000	Library Expense	79,745	75,955	82,960	0	78,205
TOTAL EXPENDITURES & OTHER USES		79,745	75,955	82,960	0	78,205

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - HEALTH

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year pproved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Taxes	37,367	41,127	39,712	0	43,332
3920	State Grants	0	0	0	0	0
3930	Other Fund Revenues	3,501	2,834	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		<u>40,868</u>	<u>43,961</u>	<u>39,712</u>	<u>0</u>	<u>43,332</u>
EXPENDITURES:						
4000	Health Fund Expense	38,279	41,050	38,863	0	43,332
TOTAL EXPENDITURES & OTHER USES		<u>38,279</u>	<u>41,050</u>	<u>38,863</u>	<u>0</u>	<u>43,332</u>

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - E-911 SPECIAL REVENUE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year pproved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Taxes	18,756	18,709	20,167	0	20,000
3930	Other Fund Revenues	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	1,937	0	87	0	5,000
TOTAL REVENUES & OTHER SOURCES		<u>20,693</u>	<u>18,709</u>	<u>20,254</u>	<u>0</u>	<u>25,000</u>
EXPENDITURES:						
4000	E-911 Fund Expense	<u>20,693</u>	<u>18,563</u>	<u>20,254</u>	<u>0</u>	<u>25,000</u>
TOTAL EXPENDITURES & OTHER USES		<u>20,693</u>	<u>18,563</u>	<u>20,254</u>	<u>0</u>	<u>25,000</u>

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - MOSQUITO ABATEMENT

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year pproved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Taxes	0	0 (125)	0	0
3930	Other Fund Revenue	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	125	0	1,300
TOTAL REVENUES & OTHER SOURCES		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,300</u>
EXPENDITURES:						
4000	Mosquito Abatement Expense	0	0	0	0	1,300
TOTAL EXPENDITURES & OTHER USES		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,300</u>

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - SPECIAL SERVICE DIST #4

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year pproved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Special Fund Revenue	0	28,598	0	0	125,000
3930	Other Fund Revenue	836	657	1,467	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	95,847	71	73,032	0	0
TOTAL REVENUES & OTHER SOURCES		<u>96,683</u>	<u>29,326</u>	<u>74,499</u>	<u>0</u>	<u>125,000</u>
EXPENDITURES:						
4000	Service District #4 Expense	96,683	29,326	73,032	0	125,000
TOTAL EXPENDITURES & OTHER USES		<u>96,683</u>	<u>29,326</u>	<u>73,032</u>	<u>0</u>	<u>125,000</u>

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - MUNICIPAL BUILDING AUTHORITY

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year pproved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3930	Other Fund Revenues	15,890	14,393	17,355	0	15,000
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	4,404	0	15,273	0	0
TOTAL REVENUES & OTHER SOURCES		<u>20,294</u>	<u>14,393</u>	<u>32,628</u>	<u>0</u>	<u>15,000</u>
OTHER USES:						
4080	Transfer to Debt Service Fund	20,294	0	32,628	0	15,000
TOTAL EXPENDITURES & OTHER USES		<u>20,294</u>	<u>0</u>	<u>32,628</u>	<u>0</u>	<u>15,000</u>

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

SPECIAL REVENUE FUND - WAH WAH VALLEY I.C.E.

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year pproved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3930	Other Fund Revenue	0	0	40,669	0	3,000
OTHER SOURCES:						
3990	Contribution from Other Funds	0	0	19,520	0	0
TOTAL REVENUES & OTHER SOURCES		0	0	60,189	0	3,000
EXPENDITURES:						
4000	Wah Wah Valley I.C.E. Expense	0	0	60,189	0	3,000
OTHER USES:						
4090	Budgeted Increase in Fund Bal	0	0	0	0	0
TOTAL EXPENDITURES & OTHER USES		0	0	60,189	0	3,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

DEBT SERVICE FUND - DEBT SERVICE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year approved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3910	Bond Issues	0	0	0	0	0
3940	Interest Income	37,757	23,677	7,112	0	15,000
3950	Transfer from General Fund	0	0	0	0	0
3955	Transfer from Other Funds	20,294	140,156	32,628	0	0
3960	Contribution from Surplus	0	0	0	0	0
3970	District Court Lease	0	134,672	77,968	0	85,000
3971	State Prisoner Contract	0	971,693	763,182	0	650,000
	TOTAL REVENUES	58,051	1,270,198	880,890	0	750,000
3990	Begin Fund Balance	781,808	431,113	1,291,490	1,630,829	1,630,829
	TOTAL AVAILABLE FOR APPROPRIATIONS	839,859	1,701,311	2,172,380	1,630,829	2,380,829
EXPENDITURES:						
4010	Payment of Principal	0	0	100,000	0	226,000
4030	Interest on Bonds	407,746	407,746	440,446	0	423,400
4040	Bond Collection Charges	1,000	2,075	1,105	0	2,000
4090	Contribution to Surplus	0	0	0	0	98,600
	TOTAL EXPENDITURES	408,746	409,821	541,551	0	750,000
	Ending Fund Balance	431,113	1,291,490	1,630,829	1,630,829	1,630,829

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

CAPITAL PROJECT FUND

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year approved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3920	Interest Income	118,690	220	39	0	0
3930	Other Additions	0	0	2,264	0	0
3940	Sale of Bonds	0	0	0	0	0
3960	Contributions	7	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		118,697	220	2,303	0	0
3990	Begin Fund Balance	5,266,444	137,633	(2,303)	0	0
TOTAL AVAILABLE FOR APPROPRIATIONS		5,385,141	137,853	0	0	0
EXPENDITURES:						
4000	Construction Expense	5,247,508	0	0	0	0
4030	Transfer to General Fund	0	140,156	0	0	0
TOTAL EXPENDITURES		5,247,508	140,156	0	0	0
Ending Fund Balance		137,633	(2,303)	0	0	0

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2002 Through December 31, 2002

Fiscal Year

OTHER FUNDS - EQUIP. & BLDG. MAINTENANCE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/01	Ensuing Year pproved Budget Appropriation 12/02
		12/98	12/99	12/00		
REVENUES:						
3930	Internal Service Fees	0	163,732	233,402	0	208,200
TOTAL REVENUE		0	163,732	233,402	0	208,200
BEGINNING FUND BALANCE TO BE APPROP						
3990	Beginning Fund Bal - Approp	0	0	0	0	0
TOTAL AVAILABLE FOR APPROPRIATIONS		0	163,732	233,402	0	208,200
EXPENDITURES:						
4010	Equipment Maintenance	0	17,024	36,538	0	2,000
4020	Building Maintenance	0	69,846	127,944	0	125,500
4030	Professional Services	0	43,740	25,270	0	50,000
4040	Capital Outlay	0	15,796	20,796	0	30,700
4090	Approp Increase In Fund Balance	0	17,326	22,854	0	0
TOTAL EXPENDITURES		0	163,732	233,402	0	208,200