

**Survey of Local Government Finances for Utah Counties  
Fiscal Year Ended December 31, 2001**

COUNTY NAME:	Amount/Response	
	Wasatch County	
<b>A. TAXES</b>		
Property Taxes:		
General fund	1,833,773	
Library	156,109	
Flood control		
Municipal service areas		
Bond repayment	683,167	
Assessing and collecting	504,292	
Tort liability		
Other	1,066,920	
<b>Total Property Taxes</b>	<b>4,244,261</b>	TO1
Fee in lieu	355,484	TO1
General sales and use tax	937,711	T09
Transient room tax	206,104	T19
Licenses and permits	1,224,461	T99
<b>B. FEDERAL AID</b>		
Federal payments in lieu of taxes	503,224	B30
All other federal grants	2,160,467	B89
<b>C. STATE AID</b>		
Road fund allotments	536,378	C46
Public welfare (including Medicaid)		C79
Other state grants	928,723	C89
<b>Sum of "welfare" and "other" only</b>	<b>928,723</b>	
<b>D. FROM OTHER LOCAL GOVERNMENTS</b>		
All purposes		D89
<b>E. CHARGES AND MISC. REVENUE</b>		
Hospital charges		A36
Other fees and charges	10,812,100	A89
Special assessments	7,098,191	U01
Sale of real property		U11
Interest earnings	785,231	U20
Rents and royalties	88,514	U40
Fines and forfeits	627,896	U00
Misc. other revenue	1,546,509	U99
<b>TOTAL REVENUE (PARTS A-E)</b>	<b>32,055,254</b>	
<b>PART II. EXPENDITURES</b>		
<b>F. DIRECT EXPENDITURES</b>		

	<b>Salaries and wages</b>		<b>Current expenses</b>
Legislative and Central Admin.:	E29 \$624,608	E29	649902
Judicial and Legal:	E25 329126	E25	324186
Financial Administration:	E23 497773	E23	603624
Planning and Zoning:	E29 719507	E29	917984
Police Protection (Sheriff):	E62 772177	E62	908316
Fire Protection:	E24 452942	E24	229398

Corrections:	E05	478553	E05	564271
Health:	E32	674400	E32	834324
Welfare (incl. nursing homes):	E79		E79	
County Hospital:	E36		E36	
Streets and Roads:	E44	449358	E44	475312
General Public Buildings:	E31		E31	635170
Parks and Recreation:	E61	257345	E61	563707
Libraries:	E52	103395	E52	96019
Natural Resources:	E59		E59	
Redevelopment:	E50		E50	
Economic Development:	E89	30235	E89	221515
Interest on Debt:			I89	3799860
All Other Expenditures:	E89	981466	E89	7503537
Force Account Construction: Salaries an	F89			
<b>TOTAL DIRECT EXPENDITURES</b>	Z00	<b>6,370,885</b>		<b>18,327,125</b>

### G. INTERGOVERNMENTAL EXPENDITURES

Paid to State:				
Fire	L24			
Transit subsidies	L94			
Health	L32			
Welfare	L79			
Libraries	L52			
All other	L89			
<b>TOTAL</b>		<b>0</b>		
Paid to Other Local Governments:				
Fire	M24			
Transit subsidies	M94			
Health	M32			
Welfare	M79			
Libraries	M52			
All other	M89			
<b>TOTAL</b>		<b>0</b>		

**TOTAL ALL EXPENDITURES (PARTS F-G) 27,918,111**

### PART III. DEBT

#### H. LONG TERM GENERAL DEBT

All Bonded Debt:				
Debt outstanding Beginning of Year	19X	45,621,223		
Issued	29X	15,736,669		
Retired	39X	4,428,329		
Revenue bonds outstanding EOY	44X	50,966,153		
<b>General ob. bonds outstanding EOY</b>	41X	<b>5,963,410</b>		
Public Debt for Private Purposes:				
Debt outstanding Beginning of Year	19T			
Issued	24T			
Retired	34T			
<b>Revenue bonds outstanding EOY</b>	44T	<b>0</b>		

#### I. OTHER LONG-TERM OBLIGATIONS

Other Debt:		
Outstanding at beginning of fiscal year		1,391,318
Issued this year		414,046
Retired this year		341,960
<b>Balance at end of fiscal year</b>		<b>1,463,404</b>
Year final payment due		<b>2021</b>
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
<b>Balance at end of fiscal year</b>		<b>0</b>
Year final payment due		
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		2,600,569
Issued this year		72,694
Retired this year	G89	377,788
<b>Balance at end of fiscal year</b>		<b>2,295,475</b>
Year final payment due		<b>2009</b>
Accrued Leave Liability:		
Balance at end of fiscal year		
J. SHORT TERM DEBT OUTSTANDING		
Beginning of fiscal year	61V	16,258,991
End of fiscal year	64V	5,027,071
K. GOVERNMENTAL FUNDS BALANCE, YEAR END		
Restricted fund balance	60	3,056,265
Available for appropriation	70	1,939,058
<b>Total governmental funds balance</b>	80	<b>4,995,323</b>
L. CASH AND INVESTMENTS AT END OF YEAR		
Debt service funds	W01	949,091
Capital projects/enterprise funds	W31	10,941,935
Other funds	W61	10,532,012

**PART M. Data supplied by:**

Name	Brent R. Titcomb
Title	Clerk/Auditor
Date:	8/23/2002
Telephone -- area code and number	435-654-3211

Include this form with audit report / financial statement submitted to:

If you have any questions about the form, call or write:

**UTAH STATE AUDITOR**  
**211 STATE CAPITOL**  
**SALT LAKE CITY, UT 84114**

**MacRay Curtis** or  
**Office of the State Auditor**  
**211 State Capitol**  
**Salt Lake City, UT 84114**  
**(801)538-1335 or 1-800-622-1243**  
[macraycurtis@utah.gov](mailto:macraycurtis@utah.gov)

**Kent Godfrey**  
**Office of the State Aud**  
**211 State Capitol**  
**Salt Lake City, UT 84**  
**(801)538-1384 or 1-800**  
[kgodfrey@utah.gov](mailto:kgodfrey@utah.gov)

Or email to: [utforms@utah.gov](mailto:utforms@utah.gov)



<b>Construction</b>	<b>Purchase of equip., land, buildings</b>	
F29	G29	270047
F25	G25	8787
F23	G23	95859
F29	G29	106940
F62	G62	299355
F24	G24	146322

F05	G05	1599162
F32	G32	3800
F79	G79	
F36	G36	
F44	G44	576771
F31	G31	
F61	G61	8649
F52	G52	12960
F59	G59	
F50	G50	
F89	G89	1449

F89	G89	90000
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<b>0</b>	<b>3,220,101</b>
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**1-622-1243**