

**Survey of Local Government Finances for Utah Counties
Fiscal Year Ended December 31, 2001**

COUNTY NAME:	Amount/Response	
	Salt Lake County	
A. TAXES		
Property Taxes:		
General fund	83,180,403	
Library	21,965,676	
Flood control	4,446,670	
Municipal service areas	26,907,521	
Bond repayment	18,653,799	
Assessing and collecting	13,922,623	
Tort liability	0	
Other	13,138,714	
Total Property Taxes	182,215,406	TO1
Fee in lieu	0	TO1
General sales and use tax	94,852,853	T09
Transient room tax	8,412,031	T19
Licenses and permits	27,848,808	T99
B. FEDERAL AID		
Federal payments in lieu of taxes	21,899	B30
All other federal grants	12,967,749	B89
C. STATE AID		
Road fund allotments	6,692,507	C46
Public welfare (including Medicaid)	0	C79
Other state grants	40,105,583	C89
Sum of "welfare" and "other" only	40,105,583	
D. FROM OTHER LOCAL GOVERNMENTS		
All purposes	22,038,717	D89
E. CHARGES AND MISC. REVENUE		
Hospital charges	0	A36
Other fees and charges	56,576,277	A89
Special assessments	0	U01
Sale of real property	311,866	U11
Interest earnings	4,279,448	U20
Rents and royalties	13,742,656	U40
Fines and forfeits	4,235,642	U00
Misc. other revenue	16,827,999	U99
TOTAL REVENUE (PARTS A-E)	491,129,441	

PART II. EXPENDITURES
F. DIRECT EXPENDITURES

		Salaries and wages	Current expenses	Construction	Purchase of equip., land, buildings
Legislative and Central Admin.:	E29	\$3,956,574	E29 \$3,021,157	F29 \$0	G29 \$182,465
Judicial and Legal:	E25	\$18,007,803	E25 \$21,447,717	F25 0	G25 \$139,794
Financial Administration:	E23	\$14,763,765.00	E23 \$14,875,894	F23 0	G23 \$778,064
Planning and Zoning:	E29	\$1,973,687	E29 \$1,592,814	F29 0	G29 0
Police Protection (Sheriff):	E62	\$23,124,740	E62 \$20,688,518	F62 \$17,855	G62 \$136,402
Fire Protection:	E24	\$14,674,531	E24 \$8,321,000	F24 0	G24 \$58,870
Corrections:	E05	\$27,757,971	E05 \$23,230,333	F05 \$937,021	G05 \$179,460
Health:	E32	\$12,075,237	E32 \$11,344,549	F32 0	G32 \$113,837
Welfare (incl. nursing homes):	E79	\$6,082,771	E79 \$35,742,040	F79 \$150,369	G79 \$46,476
County Hospital:	E36	0	E36 0	F36 0	G36 0
Streets and Roads:	E44	\$5,890,128	E44 \$14,938,318	F44 0	G44 \$4,611,664
General Public Buildings:	E31	-	E31 \$991,194	F31 \$964,091	G31 \$2,177,737
Parks and Recreation:	E61	\$16,626,261	E61 \$38,539,854	F61 \$9,823,319	G61 \$1,609,010
Libraries:	E52	\$9,222,705	E52 \$11,813,937	F52 \$145	G52 \$460,626
Natural Resources:	E59	\$1,032,333	E59 \$2,755,479	F59 0	G59 \$5,527,771
Redevelopment:	E50	0	E50 \$1,141,365	F50 0	G50 0
Economic Development:	E89	\$7,731,063	E89 \$27,270,569	F89 0	G89 \$912,429
Interest on Debt:			I89 \$7,253,042		
All Other Expenditures:	E89	\$4,361,498	E89 \$9,948,023	F89 0	G89 \$30,939
Force Account Construction: Salaries an	F89	0			
TOTAL DIRECT EXPENDITURES	Z00	167,281,067	254,915,803	11,892,800	16,965,544

G. INTERGOVERNMENTAL EXPENDITURES

Paid to State:		
Fire	L24	
Transit subsidies	L94	
Health	L32	
Welfare	L79	
Libraries	L52	
All other	L89	
TOTAL		0
Paid to Other Local Governments:		
Fire	M24	
Transit subsidies	M94	
Health	M32	
Welfare	M79	
Libraries	M52	

All other	M89		
TOTAL			0
TOTAL ALL EXPENDITURES (PARTS F-G)			
			451,055,214
PART III. DEBT			
H. LONG TERM GENERAL DEBT			
All Bonded Debt:			
Debt outstanding Beginning of Year	19X	357,318,044	
Issued	29X	89,865,000	
Retired	39X	95,217,999	
Revenue bonds outstanding EOY	44X	220,620,045	
General ob. bonds outstanding EOY	41X	131,345,000	
Public Debt for Private Purposes:			
Debt outstanding Beginning of Year	19T		
Issued	24T		
Retired	34T		
Revenue bonds outstanding EOY	44T		0
I. OTHER LONG-TERM OBLIGATIONS			
Other Debt:			
Outstanding at beginning of fiscal year		107,144	
Issued this year		0	
Retired this year		107,144	
Balance at end of fiscal year		0	
Year final payment due		2001	
Outstanding at beginning of fiscal year		2,905,000	
Issued this year		-	
Retired this year		365,000	
Balance at end of fiscal year		2,540,000	
Year final payment due		2008	
Lease Purchase Agreements:			
Outstanding at beginning of fiscal year		4,823,861	
Issued this year		39,929	
Retired this year	G89	404,007	
Balance at end of fiscal year		4,459,783	
Year final payment due		2011	
Accrued Leave Liability:			
Balance at end of fiscal year		16,730,711	
J. SHORT TERM DEBT OUTSTANDING			
Beginning of fiscal year	61V	876,153	

End of fiscal year	64V	759,846
K. GOVERNMENTAL FUNDS BALANCE, YEAR END		
Restricted fund balance	60	38,478,505
Available for appropriation	70	96,463,620
Total governmental funds balance	80	134,942,125
L. CASH AND INVESTMENTS AT END OF YEAR		
Debt service funds	W01	5,826,994
Capital projects/enterprise funds	W31	54,285,352
Other funds	W61	91,058,755

PART M. Data supplied by:

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Telephone -- area code and number	(801) 468-3790

Include this form with audit report / financial statement submitted to:

If you have any questions about the form, call or write:

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