

**Survey of Local Government Finances for Utah Counties
Fiscal Year Ended December 31, 2001**

COUNTY NAME:		Amount/Response	
		Morgan	
A. TAXES			
Property Taxes:			
General fund		791,968	
Library		88,226	
Flood control		12,138	
Municipal service areas		0	
Bond repayment		273,776	
Assessing and collecting		229,952	
Tort liability		0	
Other		95,177	
Total Property Taxes	TO1	1,491,237	
Fee in lieu	TO1	178,064	
General sales and use tax	T09	581,494	
Transient room tax	T19	4,869	
Licenses and permits	T99	147,132	
B. FEDERAL AID			
Federal payments in lieu of taxes	B30		
All other federal grants	B89		
C. STATE AID			
Road fund allotments	C46	297,748	
Public welfare (including Medicaid)	C79	0	
Other state grants	C89	229,445	
Sum of "welfare" and "other" only		229,445	
D. FROM OTHER LOCAL GOVERNMENTS			
All purposes	D89	197,304	
E. CHARGES AND MISC. REVENUE			
Hospital charges	A36	0	
Other fees and charges	A89	169,766	
Special assessments	U01	0	
Sale of real property	U11	0	
Interest earnings	U20	68,646	
Rents and royalties	U40	49,131	
Fines and forfeits	U00	128,189	
Misc. other revenue	U99	95,499	
TOTAL REVENUE (PARTS A-E)		3,638,524	
PART II. EXPENDITURES			
F. DIRECT EXPENDITURES			

		Salaries and wages		Current expenses
Legislative and Central Admin.:	E29	\$212,856	E29	301570
Judicial and Legal:	E25	174015	E25	39180
Financial Administration:	E23	253421	E23	96897
Planning and Zoning:	E29	124261	E29	59543
Police Protection (Sheriff):	E62	555760	E62	270434
Fire Protection:	E24	8829	E24	63294

Corrections:	E05		E05	
Health:	E32	44703	E32	101927
Welfare (incl. nursing homes):	E79		E79	
County Hospital:	E36		E36	
Streets and Roads:	E44	153897	E44	360414
General Public Buildings:	E31	67982	E31	75326
Parks and Recreation:	E61		E61	49199
Libraries:	E52	75557	E52	40499
Natural Resources:	E59		E59	
Redevelopment:	E50		E50	
Economic Development:	E89		E89	
Interest on Debt:			I89	
All Other Expenditures:	E89	28738	E89	18266
Force Account Construction: Salaries an	F89			
TOTAL DIRECT EXPENDITURES	Z00	1,700,019		1,476,549

G. INTERGOVERNMENTAL EXPENDITURES

Paid to State:				
Fire	L24			
Transit subsidies	L94			
Health	L32			
Welfare	L79			
Libraries	L52			
All other	L89			
TOTAL		0		
Paid to Other Local Governments:				
Fire	M24			
Transit subsidies	M94			
Health	M32			
Welfare	M79			
Libraries	M52			
All other	M89			
TOTAL		0		

TOTAL ALL EXPENDITURES (PARTS F-G) 4,147,812

PART III. DEBT

H. LONG TERM GENERAL DEBT

All Bonded Debt:				
Debt outstanding Beginning of Year	19X	1,310,000		
Issued	29X			
Retired	39X	195,000		
Revenue bonds outstanding EOY	44X			
General ob. bonds outstanding EOY	41X	1,115,000		
Public Debt for Private Purposes:				
Debt outstanding Beginning of Year	19T			
Issued	24T			
Retired	34T			
Revenue bonds outstanding EOY	44T	0		

I. OTHER LONG-TERM OBLIGATIONS

Other Debt:

Outstanding at beginning of fiscal year
Issued this year
Retired this year
Balance at end of fiscal year
Year final payment due

0

Outstanding at beginning of fiscal year
Issued this year
Retired this year
Balance at end of fiscal year
Year final payment due

0

Lease Purchase Agreements:

Outstanding at beginning of fiscal year
Issued this year
Retired this year
Balance at end of fiscal year
Year final payment due

G89

225,319
86,573
73,447
238,445

Accrued Leave Liability:

Balance at end of fiscal year

30,853

J. SHORT TERM DEBT OUTSTANDING

Beginning of fiscal year 61V
End of fiscal year 64V

K. GOVERNMENTAL FUNDS BALANCE, YEAR END

Restricted fund balance 60
Available for appropriation 70
Total governmental funds balance 80

544,765
772,343
1,317,108

L. CASH AND INVESTMENTS AT END OF YEAR

Debt service funds W01
Capital projects/enterprise funds W31
Other funds W61

166,141

PART M. Data supplied by:

Name
Title
Date:
Telephone -- area code and number

Stacy Lafitte
Morgan County Clerk/Auditor
7/1/2002
801-845-4011

Include this form with audit report / financial statement submitted to:

If you have any questions about the form, call or write:

UTAH STATE AUDITOR
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SALT LAKE CITY, UT 84114

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211 State Capitol
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kgodfrey@utah.gov

Or email to: utforms@utah.gov



Construction	Purchase of equip., land, buildings	
F29	G29	548009
F25	G25	
F23	G23	4405
F29	G29	11072
F62	G62	54194
F24	G24	17030

F05		G05	
F32		G32	5282
F79		G79	
F36		G36	
F44		G44	
F31	123485	G31	79324
F61		G61	
F52		G52	2169
F59		G59	
F50		G50	
F89		G89	

F89		G89	126274
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123,485	847,759
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