

**Survey of Local Government Finances for Utah Counties  
Fiscal Year Ended December 31, 2001**

COUNTY NAME:	Amount/Response
Millard County	
<b>A. TAXES</b>	
Property Taxes:	
General fund	6,391,932
Library	
Flood control	
Municipal service areas	
Bond repayment	
Assessing and collecting	590,968
Tort liability	
Other	
<b>Total Property Taxes</b>	<b>6,982,900</b>
TO1	
Fee in lieu	269,467
TO1	
General sales and use tax	346,380
TO9	
Transient room tax	70,292
T19	
Licenses and permits	60,943
T99	
<b>B. FEDERAL AID</b>	
Federal payments in lieu of taxes	594,265
B30	
All other federal grants	636,875
B89	
<b>C. STATE AID</b>	
Road fund allotments	2,439,837
C46	
Public welfare (including Medicaid)	
C79	
Other state grants	173,059
C89	
<b>Sum of "welfare" and "other" only</b>	<b>173,059</b>
<b>D. FROM OTHER LOCAL GOVERNMENTS</b>	
All purposes	
D89	
<b>E. CHARGES AND MISC. REVENUE</b>	
Hospital charges	
A36	
Other fees and charges	2,496,916
A89	
Special assessments	
U01	
Sale of real property	
U11	
Interest earnings	1,608,033
U20	
Rents and royalties	30,429
U40	
Fines and forfeits	543,220
U00	
Misc. other revenue	187,542
U99	
<b>TOTAL REVENUE (PARTS A-E)</b>	<b>16,440,158</b>

**PART II. EXPENDITURES**  
**F. DIRECT EXPENDITURES**

	Salaries and wages	Current expenses	Construction	Purchase of equip., land, buildings
Legislative and Central Admin.:	E29 \$299,082	E29 84736	F29	G29 16013
Judicial and Legal:	E25 666197	E25 1329502	F25	G25 13866
Financial Administration:	E23 727891	E23 127023	F23	G23 18617
Planning and Zoning:	E29 100203	E29 76250	F29	G29 3623
Police Protection (Sheriff):	E62 1389584	E62 384974	F62	G62 195641
Fire Protection:	E24	E24	F24	G24
Corrections:	E05 1121906	E05 320188	F05	G05 32557
Health:	E32 138424	E32 860399	F32	G32 119547
Welfare (incl. nursing homes):	E79	E79	F79	G79
County Hospital:	E36	E36	F36	G36
Streets and Roads:	E44 1312596	E44 995900	F44	G44 145505
General Public Buildings:	E31 125985	E31 276721	F31	G31 13798
Parks and Recreation:	E61 808824	E61 875257	F61	G61 153875
Libraries:	E52	E52	F52	G52
Natural Resources:	E59	E59	F59	G59
Redevelopment:	E50	E50	F50	G50
Economic Development:	E89 98476	E89 98330	F89	G89 750
Interest on Debt:		189		
All Other Expenditures:	E89 260399	E89 262287	F89	G89 59001
Force Account Construction: Salaries and	F89			
Z00				
<b>TOTAL DIRECT EXPENDITURES</b>	<b>7,049,567</b>	<b>5,691,567</b>	<b>1,517,240</b>	<b>772,793</b>

**G. INTERGOVERNMENTAL EXPENDITURES**

Paid to State:	
Fire	L24
Transit subsidies	L94
Health	L32
Welfare	L79
Libraries	L52
All other	L89
<b>TOTAL</b>	<b>0</b>
Paid to Other Local Governments:	
Fire	M24
Transit subsidies	M94
Health	M32
Welfare	M79
Libraries	M52
All other	M89
<b>TOTAL</b>	<b>0</b>
<b>TOTAL ALL EXPENDITURES (PARTS F-G)</b>	<b>15,031,167</b>

**PART III. DEBT**

<b>H. LONG TERM GENERAL DEBT</b>	
All Bonded Debt:	
Debt outstanding Beginning of Year	19X
Issued	29X
Retired	39X
Revenue bonds outstanding EOY	44X
General ob. bonds outstanding EOY	41X
<b>TOTAL</b>	<b>0</b>

Public Debt for Private Purposes:		
Debt outstanding Beginning of Year	19T	
Issued	24T	
Retired	34T	
<b>Revenue bonds outstanding EOY</b>	44T	<b>0</b>
I. OTHER LONG-TERM OBLIGATIONS		
Other Debt:		
Outstanding at beginning of fiscal year		475,687
Issued this year		
Retired this year		63,398
<b>Balance at end of fiscal year</b>		<b>412,289</b>
Year final payment due		<b>2010</b>
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
<b>Balance at end of fiscal year</b>		<b>0</b>
Year final payment due		
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year	G89	
<b>Balance at end of fiscal year</b>		<b>0</b>
Year final payment due		
Accrued Leave Liability:		
Balance at end of fiscal year		
J. SHORT TERM DEBT OUTSTANDING		
Beginning of fiscal year	61V	
End of fiscal year	64V	
K. GOVERNMENTAL FUNDS BALANCE, YEAR END		
Restricted fund balance	60	
Available for appropriation	70	25,787,466
<b>Total governmental funds balance</b>	80	<b>25,787,466</b>
L. CASH AND INVESTMENTS AT END OF YEAR		
Debt service funds	W01	
Capital projects/enterprise funds	W31	18,099,394
Other funds	W61	6,355,861

**PART M. Data supplied by:**  
Name Ked Black  
Title Manager  
Date 7/12/2002  
Telephone -- area code and number 801-798-3545

Include this form with audit report / financial statement submitted to:

If you have any questions about the form, call or write:

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SALT LAKE CITY, UT 84114

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