

**Survey of Local Government Finances for Utah Counties
Fiscal Year Ended December 31, 2001**

COUNTY NAME:	Amount/Response	
	Duchesne County	
A. TAXES		
Property Taxes:		
General fund	2,053,247	
Library	99,449	
Flood control	0	
Municipal service areas	0	
Bond repayment	0	
Assessing and collecting	695,009	
Tort liability	0	
Other	11,958	
Total Property Taxes	2,859,664	TO1
Fee in lieu	338,724	TO1
General sales and use tax	1,207,234	T09
Transient room tax	0	T19
Licenses and permits	93,358	T99
B. FEDERAL AID		
Federal payments in lieu of taxes	750,183	B30
All other federal grants	131,035	B89
C. STATE AID		
Road fund allotments	1,793,180	C46
Public welfare (including Medicaid)	0	C79
Other state grants	3,826,280	C89
Sum of "welfare" and "other" only	3,826,280	
D. FROM OTHER LOCAL GOVERNMENTS		
All purposes	307,342	D89
E. CHARGES AND MISC. REVENUE		
Hospital charges	0	A36
Other fees and charges	800,192	A89
Special assessments	0	U01
Sale of real property	0	U11
Interest earnings	456,284	U20
Rents and royalties	43,179	U40
Fines and forfeits	336,921	U00
Misc. other revenue	72,580	U99
TOTAL REVENUE (PARTS A-E)	13,016,155	
PART II. EXPENDITURES		
F. DIRECT EXPENDITURES		

	Salaries and wages		Current expenses
Legislative and Central Admin.:	E29 \$438,782	E29	\$49,882.72
Judicial and Legal:	E25 337784.76	E25	174689.2
Financial Administration:	E23 583419.73	E23	126037.92
Planning and Zoning:	E29 180893.19	E29	78758.94
Police Protection (Sheriff):	E62 717098.12	E62	463775.53
Fire Protection:	E24 48695.14	E24	157823.26

Corrections:	E05	1064072.05	E05	429857.44
Health:	E32	11133.92	E32	266159.51
Welfare (incl. nursing homes):	E79	0	E79	88930.8
County Hospital:	E36	0	E36	0
Streets and Roads:	E44	857973.39	E44	1747602
General Public Buildings:	E31	96139.07	E31	418949.15
Parks and Recreation:	E61	0	E61	59028.92
Libraries:	E52	69594.77	E52	31434.23
Natural Resources:	E59	113852.25	E59	104770.2
Redevelopment:	E50	0	E50	
Economic Development:	E89	36730.21	E89	164432.83
Interest on Debt:			I89	332487
All Other Expenditures:	E89	11530.66	E89	267564.95
Force Account Construction: Salaries an	F89	0		
TOTAL DIRECT EXPENDITURES	Z00	4,567,699		4,962,185

G. INTERGOVERNMENTAL EXPENDITURES

Paid to State:				
Fire	L24	0		
Transit subsidies	L94	0		
Health	L32	0		
Welfare	L79	0		
Libraries	L52	0		
All other	L89	0		
TOTAL		0		
Paid to Other Local Governments:				
Fire	M24	0		
Transit subsidies	M94	0		
Health	M32	0		
Welfare	M79	0		
Libraries	M52	0		
All other	M89	0		
TOTAL		0		

TOTAL ALL EXPENDITURES (PARTS F-G) 13,791,906

PART III. DEBT

H. LONG TERM GENERAL DEBT

All Bonded Debt:				
Debt outstanding Beginning of Year	19X	11,293,000		
Issued	29X	2,100,000		
Retired	39X	1,047,000		
Revenue bonds outstanding EOY	44X	5,862,000		
General ob. bonds outstanding EOY	41X	6,484,000		
Public Debt for Private Purposes:				
Debt outstanding Beginning of Year	19T	0		
Issued	24T	2,400,000		
Retired	34T	0		
Revenue bonds outstanding EOY	44T	2,400,000		

I. OTHER LONG-TERM OBLIGATIONS

Other Debt:		
Outstanding at beginning of fiscal year		183,902
Issued this year		0
Retired this year		17,747
Balance at end of fiscal year		166,155
Year final payment due		
Outstanding at beginning of fiscal year		-
Issued this year		-
Retired this year		-
Balance at end of fiscal year		0
Year final payment due		0
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		0
Issued this year		0
Retired this year	G89	0
Balance at end of fiscal year		0
Year final payment due		0
Accrued Leave Liability:		
Balance at end of fiscal year		
J. SHORT TERM DEBT OUTSTANDING		
Beginning of fiscal year	61V	0
End of fiscal year	64V	0
K. GOVERNMENTAL FUNDS BALANCE, YEAR END		
Restricted fund balance	60	3,338,790
Available for appropriation	70	7,689,570
Total governmental funds balance	80	11,028,360
L. CASH AND INVESTMENTS AT END OF YEAR		
Debt service funds	W01	465,315
Capital projects/enterprise funds	W31	2,001,909
Other funds	W61	9,141,934

PART M. Data supplied by:

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Include this form with audit report / financial statement submitted to:

If you have any questions about the form, call or write:

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Construction		Purchase of equip., land, buildings	
F29		G29	18679.35
F25		G25	16500.14
F23		G23	203198.33
F29		G29	19036.42
F62		G62	92302.87
F24	1100000	G24	1785

F05		G05	822
F32	2480899	G32	
F79		G79	
F36		G36	
F44		G44	194302
F31		G31	
F61		G61	200
F52		G52	
F59		G59	20186
F50		G50	
F89		G89	104153

F89		G89	9959
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3,580,899

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