

FORM F-65(UT-1)  
(8-6-2001)

County

**SURVEY OF LOCAL  
GOVERNMENT FINANCES  
UTAH COUNTIES**

CARBON COUNTY  
120 EAST MAIN  
PRICE, UTAH 84501

**FISCAL YEAR ENDED  
DECEMBER 31, 2001**

**INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.**

**Part I REVENUE**

<b>A. TAXES</b>		<b>Amount Omit cents</b>	<b>C. STATE AID</b>		<b>Amount Omit cents</b>
Property taxes					C46
General fund		3,054,225	1. Road fund allotments		819,139
Library			2. Public welfare (including Medicaid)	C79	
Flood control			3. Other State grants	C89	222,591
Municipal service areas		155,184	4. TOTAL (Sum of lines C2 and C3 ONLY)		222,591
Bond repayment			<b>D. FROM OTHER LOCAL GOVERNMENTS</b>		D89
Assessing and collecting		611,397	All purposes		4,091,983
Tort liability			<b>E. CHARGES AND MISCELLANEOUS REVENUE</b>		A36
Other			Hospital charges		
<b>TOTAL PROPERTY TAX</b>	T01	3,820,806	Other fees and charges	A89	1,679,914
Fee in lieu	T01	470,985	Special assessments	U01	
General sales and use tax	T09	1,698,397	Sale of real property	U11	
Transient room tax	T19	136,360	Interest earnings	U20	116,833
Licenses and permits	T99	119,466	Rents and royalties	U40	649,586
<b>B. FEDERAL AID</b>			Fines and forfeitures	U99	388,191
Federal payments in lieu of taxes	B30	485,199	Miscellaneous other revenue	U99	682,953
All other Federal grants	B89	528,565			
<b>TOTAL REVENUE (Sum of items A-E above)</b>					<b>\$ 15,910,968</b>

CONTINUE ON PAGE 2 WITH PART II, ITEM F

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.  
 Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages	Current expenses	Construction	Purchase of equipment, land, and buildings
	(1)	(2)	(3)	(4)
Legislative and central administration	E29 307,848	E29 121,001	F29	G29 17,460
Judicial and legal	E25 769,245	E25 251,593	F25	G25 31,787
Financial administration*	E23 502,160	E23 167,851	F23	G23 22,752
Planning and zoning	E29 60,999	E29 5,892	F29	G29
Police protection (sheriff)	E62 989,199	E62 332,856	F62	G62 260,857
Fire protection	E24	E24 76,179	F24	G24
Corrections	E05 756,829	E05 568,062	F05	G05 8,637
Health	E32 2,437,743	E32 819,511	F32	G32 125,635
Welfare (including nursing homes)	E79 412,312	E79 309,739	F79	G79 138,427
County hospital	E36	E36	F36	G36
Streets and roads	E44 792,438	E44 1,246,571	F44	G44 278,623
General public buildings	E31	E31 83,341	F31	G31 4,433
Parks and recreation	E61 415,757	E61 519,429	F61	G61 188,482
Libraries	E52	E52 82,056	F52	G52
Natural resources	E59 28,144	E59 56,247	F59	G59 3,782
Redevelopment	E50	E50	F50	G50
Economic development	E89 276,546	E89 350,924	F89	G89 28,436
Interest on debt		I89 143,338		
All other expenditures - Specify <u>z</u>	E89 532,378	E89 861,324	F89	G89 329,317
Salaries and wages for force account construction	F89			
<b>TOTAL DIRECT EXPENDITURES</b> →	Z00 \$ 8,281,598	\$ 5,995,914	\$	\$ 1,438,628

G. INTER-GOVERNMENTAL EXPENDITURES	Fire	Transit subsidies	Health	Welfare	Libraries	All other
	(1)	(2)	(3)	(4)	(5)	(5)
Paid to state	L24 \$	L94	L32 48,220	L79	L52	L89
Paid to other local governments	M24	M94	M32	M79 25,520	M52	M89 582,949

\*Financial administration - Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

Part III DEBT

H. LONG TERM GENERAL

	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
All bonded debt	19X 4,405,910	29X 520,000	39X 283,783	44X 4,642,127	41X
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	

I. OTHER LONG TERM GENERAL OBLIGATIONS

	Amount (Omit cents)				Final payment due date (5)
	Outstanding balance 1/1/01 (1)	Issued FY01 (2)	Retired FY01 (3)	Balance 12/31/01 (4)	
Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.) Specify <input checked="" type="checkbox"/>					
MORTGAGE PAY.	32,264		7,339	24,925	2005
Lease purchase agreements	275,825		689 18,536	257,289	2012
Accrued leave liability (sick leave and vacation)				341,721	

J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2001

	Amount (Omit cents)
Beginning of year	61V \$
End of year	64V \$

K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2001

	Amount (Omit cents)
Restricted fund balance	60 \$ 1,593,650
Available for appropriation	70 \$ 791,590
Total governmental funds balance	80 \$ 2,385,240

L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2001 (Report all investments at book value.)

DEBT SERVICE FUNDS Reserves held for redemption of long term debt

CAPITAL PROJECTS/ ENTERPRISE FUNDS Unexpended proceeds from bond sales

OTHER FUNDS All other funds except employee retirement funds

Cash and investments	W01 75	W31	W61 5,985,155
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M. DATA SUPPLIED BY

Signature of official  
*Smuin Rich & Marsing*  
 Name of official (Please print)  
 SMUIN, RICH & MARSING  
 Telephone  
 Area code: 435 Number: 637-1203 Extension:  
 Title  
 AUDITOR'S

Include this form with audit report/ financial statements submitted to:  
 UTAH STATE AUDITOR  
 211 STATE CAPITOL  
 SALT LAKE CITY, UT 84114  
 If you have any questions about the form, call or write:  
 MACRAY CURTIS  
 OFFICE OF THE STATE AUDITOR  
 211 STATE CAPITOL  
 SALT LAKE CITY, UT 84114  
 (801) 538-1335 or 1-800-622-1243  
 mcurtis@sao.state.ut.us