

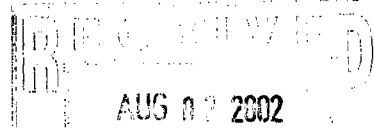
FORM F-65(UT-1)
(8-6-2001)

County

**SURVEY OF LOCAL
GOVERNMENT FINANCES
UTAH COUNTIES**

**FISCAL YEAR ENDED
DECEMBER 31, 2001**

Box Elder County



INSTRUCTIONS – Please read separate instruction sheet BEFORE completing this report.

Part I REVENUE

A. TAXES

	Amount Omit cents
Property taxes	
General fund	2,363,802
Library	193,663
Flood control	
Municipal service areas	
Bond repayment	485,337
Assessing and collecting	884,024
Tort liability	
Other	302,000
TOTAL PROPERTY TAX	T01 4,228,826
Fee in lieu	T01 464,302
General sales and use tax	T09 1,908,762
Transient room tax	T19 65,002
Licenses and permits	T99 248,398
B. FEDERAL AID	B30
Federal payments in lieu of taxes	1,345,476
All other Federal grants	B89 230,250

C. STATE AID

	Amount Omit cents
1. Road fund allotments	C46 2,021,992
2. Public welfare (including Medicaid)	C79
3. Other State grants	C89 550,971
4. TOTAL (Sum of lines C2 and C3 ONLY)	550,971

D. FROM OTHER LOCAL GOVERNMENTS

All purposes	D89
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E. CHARGES AND MISCELLANEOUS REVENUE

Hospital charges	A36
Other fees and charges	A89 3,722,885
Special assessments	U01
Sale of real property	U11
Interest earnings	U20 426,123
Rents and royalties	U40 372,628
Fines and forfeitures	U99 649,340
Miscellaneous other revenue	U99 358,937

TOTAL REVENUE (Sum of items A-E above) → \$ 16,593,892

CONTINUE ON PAGE 2 WITH PART II, ITEM F

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.
 Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages	Current expenses	Construction	Purchase of equipment, land, and buildings
	(1)	(2)	(3)	(4)
Legislative and central administration	E29 366,688	E29 142,928	F29	G29
Judicial and legal	E25 334,964	E25 172,724	F25	G25
Financial administration*	E23 661,384	E23 314,346	F23	G23 59,625
Planning and zoning / Econ Dev	E29 99,325	E29 146,201	F29	G29 1,370
Police protection (sheriff)	E62 1,134,307	E62 754,007	F62	G62 73,678
Fire protection	E24 68,069	E24 261,785	F24	G24 129,915
Corrections	E05 1,234,770	E05 969,914	F05	G05 37,135
Health	E32	E32	F32	G32
Welfare (including nursing homes)	E79	E79	F79	G79
County hospital	E36	E36	F36	G36
Streets and roads	E44 845,829	E44 1,497,355	F44	G44 39,539
General public buildings	E31 156,803	E31 181,424	F31	G31 414,506
Parks and recreation	E61	E61	F61	G61
Libraries	E52	E52	F52	G52
Natural resources	E59 118,978	E59 242,283	F59	G59 8,035
Redevelopment	E50	E50 76,673	F50	G50 1,165,125
Economic development	E89	E89	F89	G89
Interest on debt		I89 549,828		
All other expenditures - Specify <input checked="" type="checkbox"/> SEE ATTACHED	E89 419,128	E89 3,157,790	F89	G89 51,054
Salaries and wages for force account construction	F89			
TOTAL DIRECT EXPENDITURES →	Z00 \$5,440,245	\$8,467,258	\$	\$1,979,982

G. INTER-GOVERNMENTAL EXPENDITURES	Fire	Transit subsidies	Health	Welfare	Libraries	All other
	(1)	(2)	(3)	(4)	(5)	(5)
Paid to state	L24 \$	L94	L32	L79	L52 145,820	L89
Paid to other local governments	M24	M94	M32 520,786	M79 1,000	M52	M89 12,132

*Financial administration - Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

Part III DEBT					
H. LONG TERM GENERAL	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
	19X	29X	39X	44X	41X
All bonded debt	10,225,000	0	450,000	4,575,000	5,200,000
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	
I. OTHER LONG TERM GENERAL OBLIGATIONS	Amount (Omit cents)				
	Outstanding balance 1/1/01 (1)	Issued FY01 (2)	Retired FY01 (3)	Balance 12/31/01 (4)	Final payment due date (5)
	Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.) <i>Specify</i> <input checked="" type="checkbox"/>				
Lease purchase agreements	169,135	1,166,280	G89 65,211	1,270,204	2003
Accrued leave liability (sick leave and vacation)				138,589	
J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2001				Amount (Omit cents)	
Beginning of year				61V	\$ 0
End of year				64V	\$ 0
K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2001				Amount (Omit cents)	
Restricted fund balance				60	\$ 4,083,876
Available for appropriation				70	\$ 5,880,726
Total governmental funds balance				80	\$ 9,964,602
L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2001 <i>(Report all investments at book value.)</i>	DEBT SERVICE FUNDS Reserves held for redemption of long term debt	CAPITAL PROJECTS/ ENTERPRISE FUNDS Unexpended proceeds from bond sales	OTHER FUNDS All other funds except employee retirement funds		
Cash and investments	W01 818,736	W31	W61	13,585,028	
M. DATA SUPPLIED BY				Include this form with audit report/ financial statement submitted to:	
Signature of official				UTAH STATE AUDITOR 211 STATE CAPITOL SALT LAKE CITY, UT 84114	
Name of official <i>(Please print)</i>				If you have any questions about the form, call or write:	
ROGER HANDY		Area code 435	Telephone Number 734-3317	MACRAY CURTIS OFFICE OF THE STATE AUDITOR 211 STATE CAPITOL SALT LAKE CITY, UT 84114 (801) 538-1335 or 1-800-622-1243 mcurtis@sao.state.ut.us	
Title COUNTY AUDITOR			Date 8/1/02		

Box Elder County
 UT-1 Report
 Detail of Expenditure Categories
 December 31, 2001

Category	Salaries and Wages	Current Expense	Less: share of retirement & social security	Net Current Expense	Construction	Capital Outlay	Total
All Other:							
Social Security	0.00	0.00	415,985.00	415,985.00			415,985.00
State Retirement	0.00	0.00	572,276.00	572,276.00			572,276.00
Non-departmental	0.00	451,121.12	0.00	451,121.12	0.00	0.00	451,121.12
Solid Waste	198,207.12	505,492.20	(35,369.69)	470,122.51	0.00	47,763.35	716,092.98
Fleet Lease	0.00	732,880.74	0.00	732,880.74	0.00	0.00	732,880.74
Special Service	0.00	137,691.63	0.00	137,691.63	0.00	0.00	137,691.63
Miscellaneous	0.00	240,895.52	0.00	240,895.52	0.00	0.00	240,895.52
Surveyor	100,896.80	54,095.75	(18,004.84)	36,090.91	0.00	298.11	137,285.82
Travel & Tourism	5,104.29	50,547.62	(409.36)	50,138.26	0.00	0.00	55,242.55
Emergency Services	37,505.64	19,078.23	(6,692.81)	12,385.42	0.00	2,355.00	52,246.06
Election	0.00	4,852.87	0.00	4,852.87	0.00	0.00	4,852.87
Inspection	77,414.12	47,164.20	(13,814.40)	33,349.80	0.00	637.40	111,401.32
	419,127.97	2,243,819.88	913,969.90	3,157,789.78	0.00	51,053.86	3,627,971.61